



Durham Fire Department

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Fire, Rescue and Emergency Medical Services

To: Todd Selig, Town Administrator

From: Corey Landry, Fire Chief

Date: October 7, 2011

Re: FY 2012 Proposed Fire Department Budget

I am pleased to provide the FY 2012 Proposed Budget for the Durham Fire Department. This budget is a continued in-depth analysis and a historic perspective to reflect budget vs. actual use for particular line items.

The fire service typically sees ups and downs when it comes to calls for service numbers. The Durham Fire Department's calls over the past four years have averaged 1,727 per year calls for service. The four years prior to that the average calls were 1,416. This year we are on pace to see our busiest year ever as we are 48 calls ahead of last year. Last year's total calls for service were 2,311.

This budget is a modest request to re-instate services that the fire department had provided such as car seat inspection, CPR classes, and various inspections at the home or in local businesses. This also keeps our department members trained to the proper level needed to maintain the expected high level of customer service.

Thank you for the opportunity of presenting this budget. I look forward to discussing this proposal and assisting with the council presentation if needed.