

2012 APPROVED BUDGET EXPENSES
Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
06-4000-891-36-000	Contracted Services - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-4000-891-45-000	General Supplies - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-4000-891-92-900	Principal - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-4000-891-93-900	Interest - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-3110-000-06-000	Property Taxes - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-3706-000-98-001	Transfer in - General Fund - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-3706-891-00-000	Proceeds from L-T notes & gen ob bon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-3706-891-01-000	Transfer in - Capital Reserve - TIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00