


DEPARTMENT OF PUBLIC WORKS
TOWN OF DURHAM
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Memorandum

TO: Todd Selig, Town Administrator
Gail Jablonski, Business Manager

FROM: Michael Lynch, Public Works Director 

DATE: October 13, 2011

RE: Recommended 2012 Public Works Operational Budget: Churchill Rink

On behalf of the Department of Public Works, I present our 2012 Churchill Rink Operating Budget for your consideration and support. The Churchill Ice Rink is owned and operated by the Town of Durham. The rink is open seasonally from October to March and provides Durham and Seacoast residents with multiple skating programs during the Fall/Winter months.

Hockey and other skating rentals comprise the majority of time and revenue for the rink. Open skate and pickup hockey is available to Durham residents Monday, Wednesday and Friday from 2pm- 3:20pm, Tuesday and Thursday from 9am- 10:20am & 2pm- 4:20pm, Saturday and Sunday from 2pm- 3:50pm.

The Department of Public Works maintenance plan for 2012 is to replace the remaining old pieces of glass, paint the exterior metal frame work. We are also in the process of designing a small addition which will provide added cover for spectators making a much warmer experience. This addition will may also provide a small office and conference room for the Durham Parks and Recreation Director.

Since the Towns acquisition of the rink four years ago we are happy to report that the Churchill Rink has turned a profit and the current fund balance is \$146,927.21.