

2018 Town Administrator's Proposed Budget

Town of Durham

	1	2	3	4	5	6	7
	Expended	Expended	Budgeted	Expended	Proposed	Proposal #1	Proposal #2
	2015	2016	2017	2017	Dept Head	Town Admin	Town Admin
	As of Year End	As of Year End	As of January	Thru Sept. 30th As of September	2018	2018	2018
Economic Development Admin							
Economic Development							
01-4651-403-01-020	P-T Wages - Economic Dev	50,949.29	49,559.03	53,150.00	35,898.72	50,200.00	50,200.00
01-4651-403-01-910	Wage Accrual - Economic Dev	296.80	17.04	0.00	-873.84	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	3,177.24	3,073.73	3,300.00	2,171.56	3,100.00	3,100.00
01-4651-403-02-320	Medicare - Economic Dev	743.09	718.87	800.00	507.85	700.00	700.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	78.40	44.00	80.00	32.00	80.00	80.00
01-4651-403-04-020	Workers Comp - Economic Dev	56.00	83.00	80.00	72.00	80.00	80.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic De	365.96	492.35	500.00	254.00	500.00	500.00
01-4651-403-18-000	Cell Phones - Economic Dev	0.00	605.85	750.00	403.59	750.00	750.00
01-4651-403-27-000	Printing - Economic Dev	110.19	125.00	250.00	109.08	250.00	250.00
01-4651-403-28-000	Professional / Staff Dev - Economic De	100.00	1,044.68	250.00	0.00	250.00	250.00
01-4651-403-29-000	Membership Dues - Economic Dev	274.00	282.00	400.00	140.00	400.00	400.00
01-4651-403-39-000	Consultants - Economic Dev	500.00	0.00	500.00	0.00	500.00	500.00
01-4651-403-45-000	General Supplies - Economic Dev	47.00	59.45	150.00	218.97	150.00	150.00
01-4651-403-89-000	Miscellaneous - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total		56,697.97	56,105.00	60,210.00	38,933.93	56,960.00	56,960.00