

2018 Town Administrator's Proposed Budget

Town of Durham

	1	2	3	4	5	6	7	
	Expended	Expended	Budgeted	Expended	Proposed	Proposal #1	Proposal #2	
	2015	2016	2017	2017	Dept Head	Town Admin	Town Admin	
	As of Year End	As of Year End	As of January	Thru Sept. 30th	2018	2018	2018	
				As of September				
G.I.S.								
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	0.00	0.00	0.00	52,900.00	0.00	0.00
	<i>Narrative for Column # 6</i>							
	Position and Department removed by Town Administrator.							
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00
01-4199-209-02-320	Medicare - G.I.S.	0.00	0.00	0.00	0.00	800.00	0.00	0.00
01-4199-209-02-330	Retirement - G.I.S.	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00
01-4199-209-03-630	Life - G.I.S.	0.00	0.00	0.00	0.00	150.00	0.00	0.00
01-4199-209-03-640	STD - G.I.S.	0.00	0.00	0.00	0.00	400.00	0.00	0.00
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	0.00	0.00	0.00	50.00	0.00	0.00
01-4199-209-04-020	Workers Comp - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	0.00
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	0.00
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	0.00	750.00	0.00	0.00
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	0.00
01-4199-209-45-000	General Supplies - G.I.S.	0.00	0.00	0.00	0.00	750.00	0.00	0.00
G.I.S. Total		0.00	0.00	0.00	0.00	89,300.00	0.00	0.00