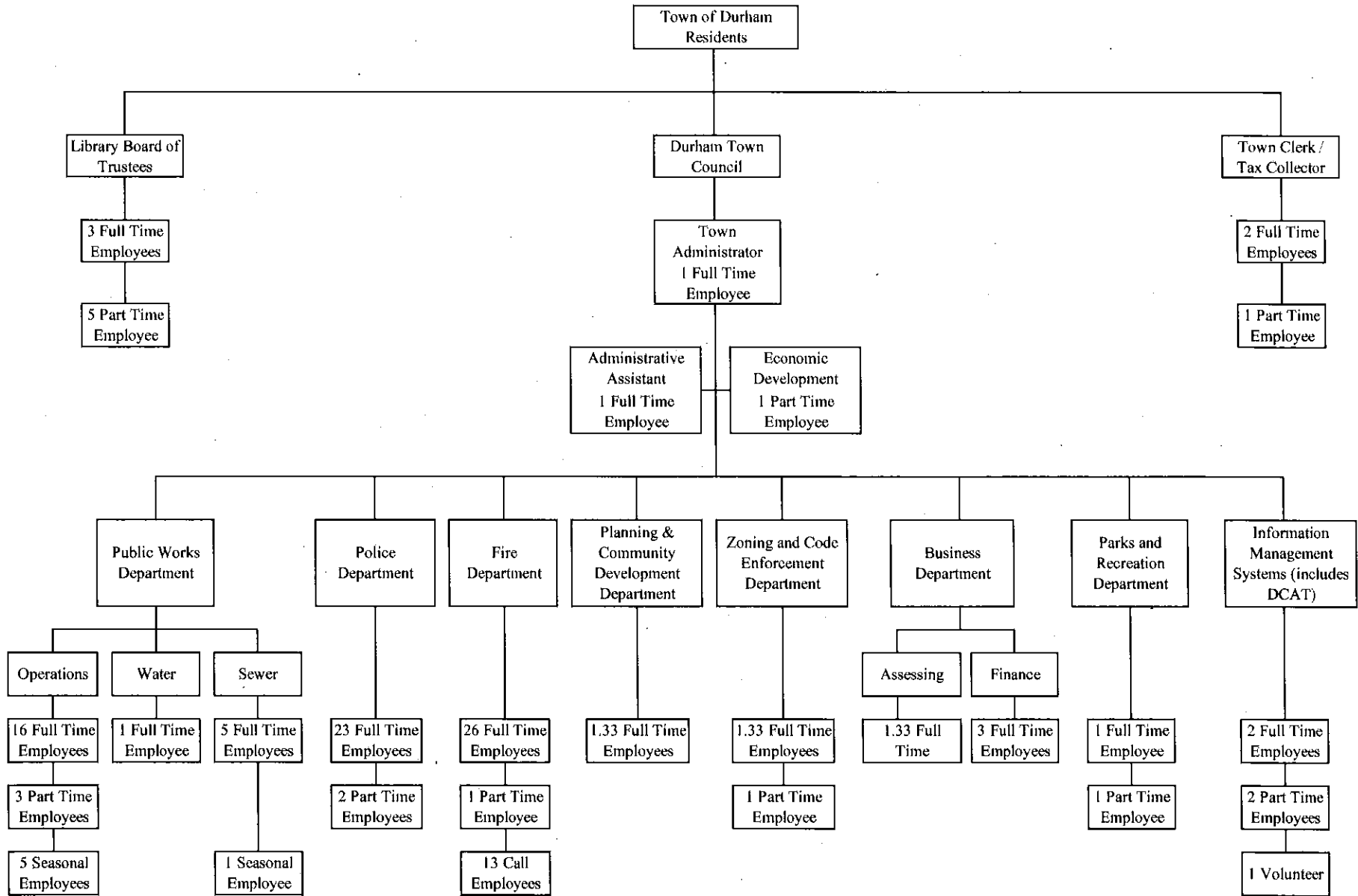


**TOWN OF DURHAM, NEW HAMPSHIRE
ORGANIZATIONAL CHART
PROPOSED 2018**



TOWN OF DURHAM, NH 2009-2018 POSITION LISTING

POSITION TITLE	2009 # OF POSITIONS	2010 # OF POSITIONS	2011 # OF POSITIONS	2012 # OF POSITIONS	2013 # OF POSITIONS	2014 # OF POSITIONS	2015 # OF POSITIONS	2016 # OF POSITIONS	2017 # OF POSITIONS	2018 TOWN ADMIN PROPOSAL #2
TOWN CLERK'S OFFICE										
TOWN CLERK/TAX COLLECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY TOWN CLERK/TAX COLLECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SECRETARY (ASST. TOWN CLERK/TAX COLLECTOR)	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
TOWN ADMINISTRATOR'S OFFICE										
TOWN ADMINISTRATOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ECONOMIC DEVELOPMENT DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.60	0.60	0.60
GIS COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BUSINESS DEPARTMENT										
BUSINESS MANAGER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FINANCIAL ANALYST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ASSESSOR	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
INFORMATION TECHNOLOGY										
COMPUTER INFO TECHNOLOGY MANAGER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DCAT COORDINATOR	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00
PLANNING DEPARTMENT										
PLANNING DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT (shared w/Bulking & Assessing)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BUILDING INSPECTOR/CODE ENFORCEMENT										
BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ASST. ZONING/CODE ENFORCEMENT OFFICER	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
INSPECTORS	0.00	0.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.75
RECREATION DEPARTMENT										
RECREATION DIRECTOR	0.00	0.50	0.50	0.75	1.00	1.00	1.00	1.00	1.00	1.00
RECREATION ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
TOTAL TOWN OFFICE PERSONNEL	13.10	12.60	12.60	12.85	15.00	16.60	16.60	15.60	15.60	16.45

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POLICE DEPARTMENT										
CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LIEUTENANT	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPTAIN	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SERGEANT	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
PATROL	10.00	11.00	11.00	10.00	11.00	12.00	12.00	12.00	12.00	12.00
ADMINISTRATIVE ASSISTANT	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
PARKING ENFORCEMENT OFFICER/EVIDENCE TECHNICIAN	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50
PARKING ENFORCEMENT SECRETARY	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
TOTAL POLICE DEPARTMENT PERSONNEL	21.50	22.50	22.50	21.50	22.50	24.00	24.00	24.00	24.00	24.00
FIRE DEPARTMENT										
FIRE CHIEF	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ASSISTANT FIRE CHIEF	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY FIRE CHIEF	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DIVISION CHIEF OF OPERATIONS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIVISION CHIEF OF PREVENTION AND SAFETY	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	1.80	1.80	1.80	1.80	1.80	1.80
CAPTAIN	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
FIREFIGHTER	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
FIRE INSPECTOR	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00
TOTAL FIRE DEPARTMENT PERSONNEL	25.00	25.00	25.00	25.00	26.80	26.80	26.80	26.80	26.80	26.80
PUBLIC WORKS DEPARTMENT										
PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ENGINEER	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00
ASST. TO THE PW DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	1.00
ASST. DIRECTOR OF OPERATIONS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HIGHWAY FOREMAN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HIGHWAY MAINTENANCE WORKER IV	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HIGHWAY MAINTENANCE WORKER III	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TRADESMAN (mechanic)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ASST. TRADESMAN (asst. mechanic)	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
BUILDINGS & GROUNDS FOREMAN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BUILDINGS & GROUNDS MAINTENANCE WORKER IV	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BUILDINGS & GROUNDS MAINTENANCE WORKER III	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SANITATION MAINTENANCE WORKER IV	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
SANITATION MAINTENANCE WORKER III	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SANITATION MAINTENANCE WORKER	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50

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WATER DIVISION										
WATER TRADESMAN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WATER MAINTENANCE WORKER IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WASTEWATER DIVISION										
SUPT. OF WASTEWATER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WASTEWATER LAB TECHNICIAN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WASTEWATER MAINTENANCE WORKER V	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WASTEWATER MAINTENANCE WORKER IV	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
WASTEWATER TRADESMAN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
TOTAL PUBLIC WORKS DEPARTMENT PERSONNEL	21.90	22.90	22.90	22.90	22.90	23.40	23.40	22.40	22.40	22.90
LIBRARY										
DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ASSISTANT DIRECTOR	0.50	0.63	0.63	0.63	0.83	1.00	1.00	1.00	1.00	1.00
CHILDREN'S AND YOUNG ADULT LIBRARIAN	0.50	0.63	0.63	0.63	0.83	1.00	1.00	1.00	1.00	1.00
LIBRARY ASSISTANTS	1.48	1.48	1.48	1.48	2.25	2.25	2.55	2.55	2.85	2.85
TOTAL LIBRARY PERSONNEL	3.48	3.73	3.73	3.73	4.90	5.25	5.55	5.55	5.85	5.85
TOTAL NUMBER OF TOWN POSITIONS	84.98	86.73	86.73	85.98	92.10	96.05	96.35	94.35	94.65	96.00
	(0.35)	1.75	0.00	(0.75)	6.12	3.95	0.30	(2.00)	0.30	1.35
	Police (-1.00)	Assessor (-1.00)		Recreation +0.25	Recreation +0.25	Bldg Insp +1.0	Library +0.30	Bldg Insp (-1.0)	Library +0.30	Bldg Insp +0.35
	Library +0.65	Recreation +0.50		Police (-1.00)	Police +1.00	Police +1.50		Engineer (-1.0)		Recreation +0.5
		Engineer +1.00			Fire +1.80	DPW +0.50				DPW +0.5
		Police +1.00			DCAT +0.50	Econ Dvl +0.60				
		Library +0.25			Assessor +1.0	Library +0.35				
					Bldg Insp +0.40					
					Library +1.17					

IN ADDITION THE TOWN OF DURHAM HAS THE FOLLOWING SEASONAL/TEMPORARY/WORK STUDY POSITIONS:

PLANNING DEPARTMENT - Work Study Office Assistant when available

POLICE DEPARTMENT - Work Study Office Assistant when available

FIRE DEPARTMENT - Work Study Office Assistant when available

FIRE DEPARTMENT - 13 Call Firefighters

PUBLIC WORKS DEPARTMENT - 2-4 Seasonal Laborers

CHURCHILL RINK - Seasonal Employees

LIBRARY - Work Study Student