

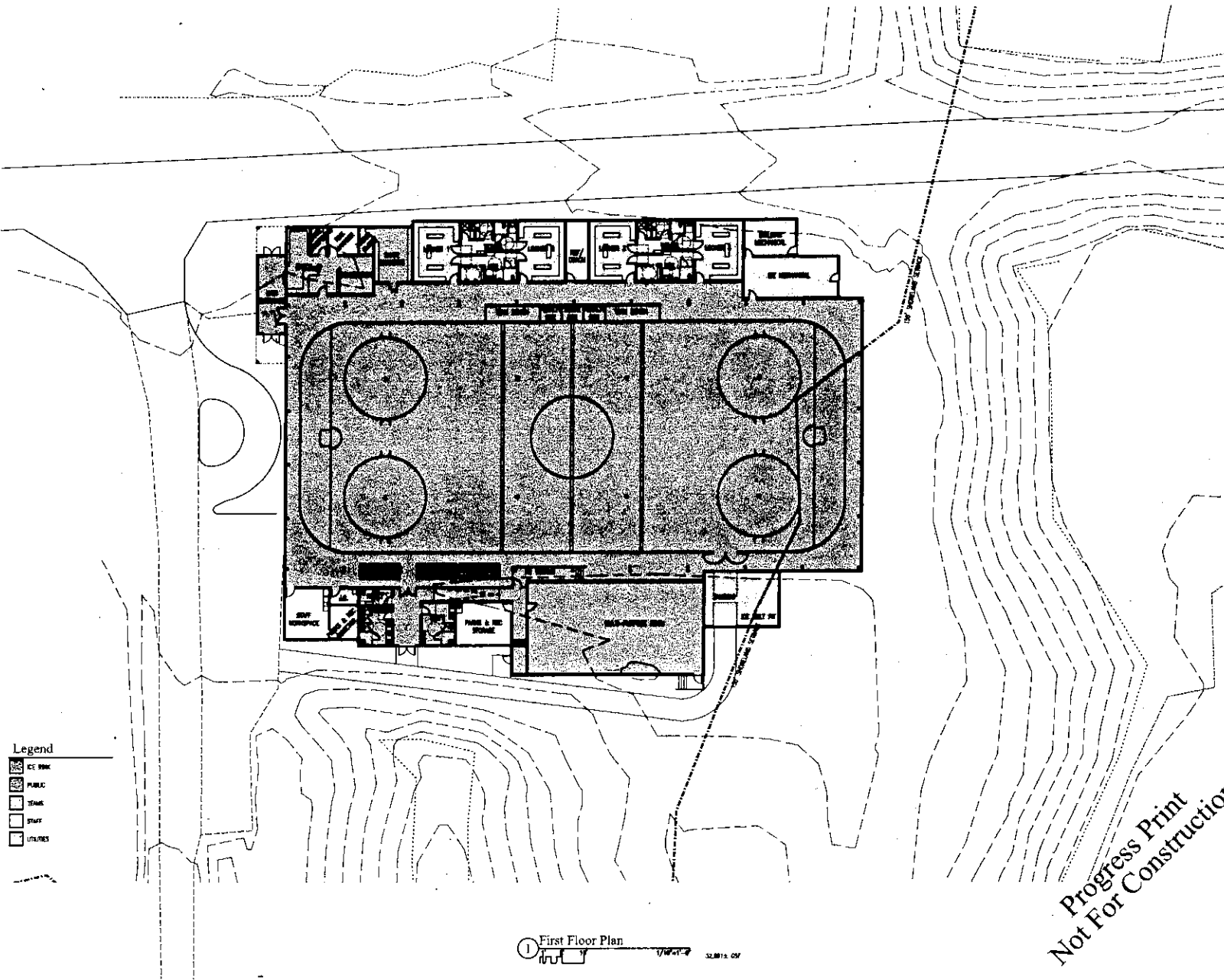
**2018-2027 TOWN COUNCIL  
CAPITAL IMPROVEMENT PROGRAM**

	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
121	<b>CHURCHILL RINK</b>										
122	Renovations		2,700,000								
	<b>TOTAL CHURCHILL RINK</b>	0	2,700,000	0	0	0	0	0	0	0	0

**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2019	<b>PROJECT COST</b>	\$2,700,000
<b>DESCRIPTION</b>	Churchill Rink Renovation	<b>DEPARTMENT</b>	Churchill Rink/Recreation
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>			
A renovation/expansion at Churchill Rink is a department initiative.			
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>			
<p>The rink is outdated, has safety issues, lacks appropriate spaces for general rink operations, and needs new systems installed to address ventilation. In addition to updating the facility for the purpose of hockey, the Parks &amp; Recreation Department and Committee also see the opportunity to enhance and expand the facility to allow year round use (safely) by the community for a variety of recreational purposes. In order to ensure the facility continues to meet the needs of our current and future user groups, it is our recommendation that renovations, system upgrades and an expansion be considered. Our goal is to make this space more functional for use year round use, to better connect the facility and playground, and upgrade systems to create a more energy efficient town facility.</p>			
\$23,000 was spent in 2017 for architectural services			
<b>ESTIMATED COSTS:</b>	DESIGN ENGINEERING	\$	-
	CONSTRUCTION	\$	2,700,000
	NET PURCHASE PRICE	\$	2,700,000
<b>FINANCING</b>	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	2,700,000
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	2,700,000
<b>IF BONDED:</b>	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	2,700,000
	TOTAL INTEREST	\$	924,000
	TOTAL ESTIMATED COST	\$	3,624,000

**See attached for proposed project design plan.**



Legend

- ICE RINK
- PUBLIC
- STAFF
- UTILITIES

1 First Floor Plan  
 1/16" = 1'-0"  
 32,881 sq. ft.

**Progress Print  
 Not For Construction**

**AG Architects, PC**  
 604 Cornish Avenue, Dover, NH 03824  
 30 Water Street, Portsmouth, NH 03801  
 Phone: 603-241-1700  
 Fax: 603-241-1777

**123**

# Churchill Rink

Durham, New Hampshire



Date	2 August 2017		
Scale	1/16" = 1'-0"		
Drawn By	By	Checked By	Mr.
Sheet Title	First Floor Plan		
Sheet Number	A2.1		

# Durham Churchill Rink

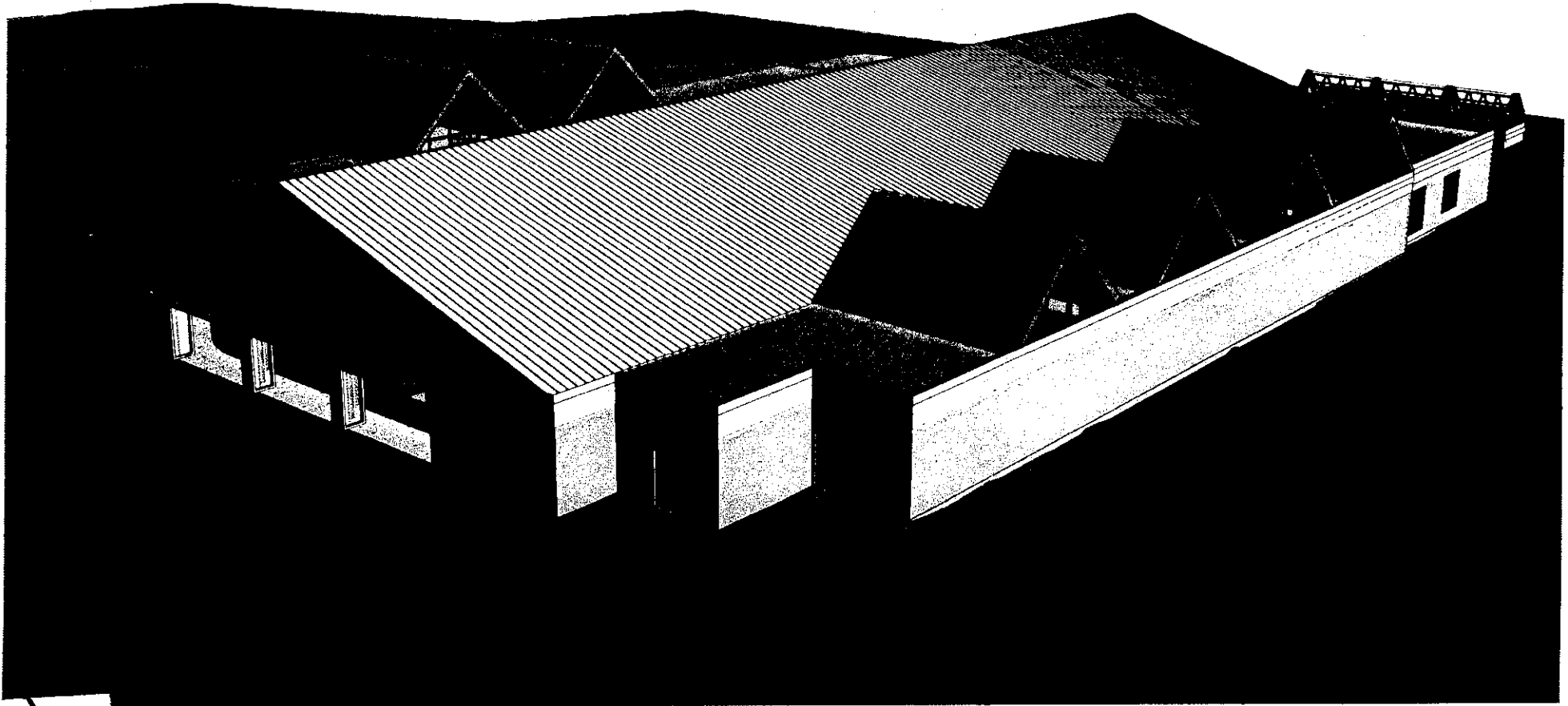
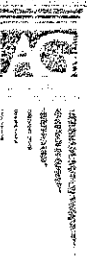
Durham, New Hampshire

AG Architects Project No.: 17-710.0

2 August 2017

AG Architects, PC

170 Main Street, Suite 200  
Durham, NH 03824  
www.agarchitects.com  
Tel: 603.863.1111



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① 3D Massing Option 1

# Durham Churchill Rink

Durham, New Hampshire

AG Architects Project No.: 17-710.0

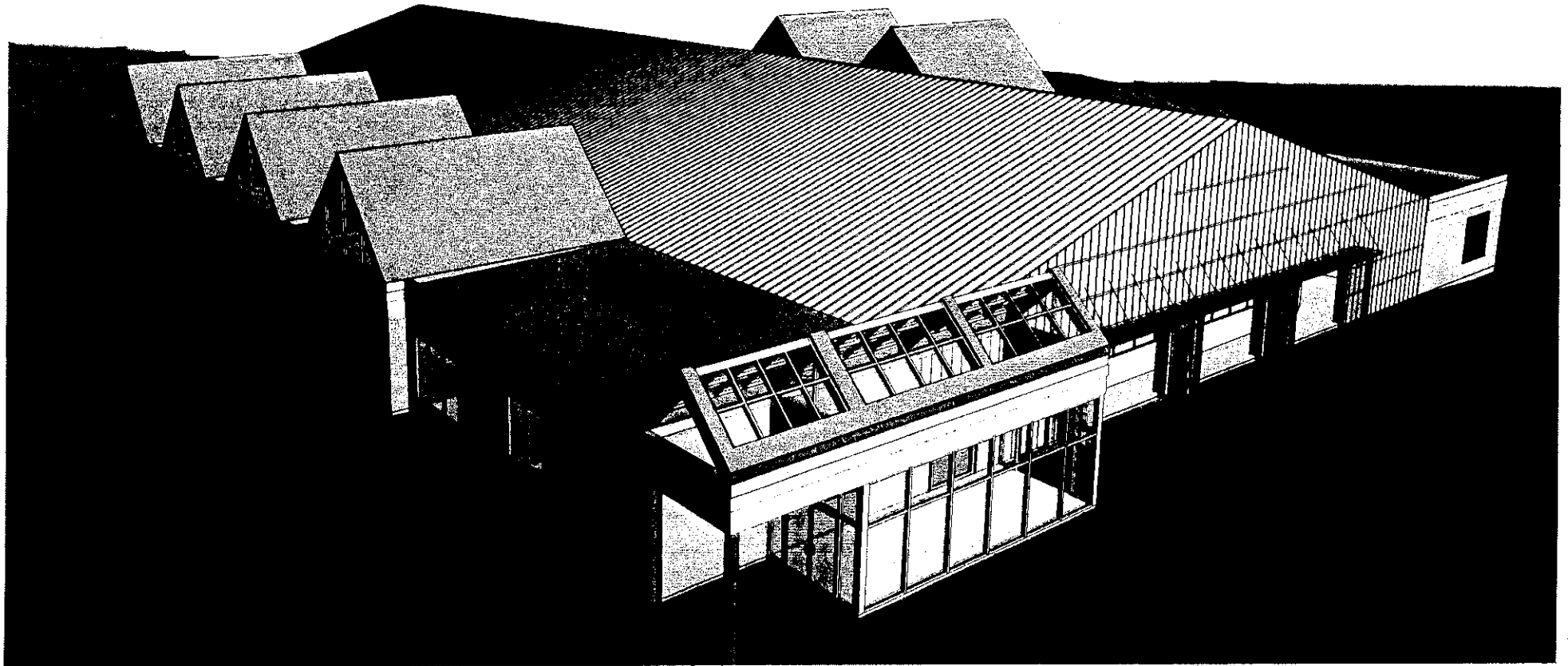
2 August 2017

AG Architects, PC

1000 North Main Street  
Durham, NH 03824  
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① 3D Massing Option 1

# Durham Churchill Rink

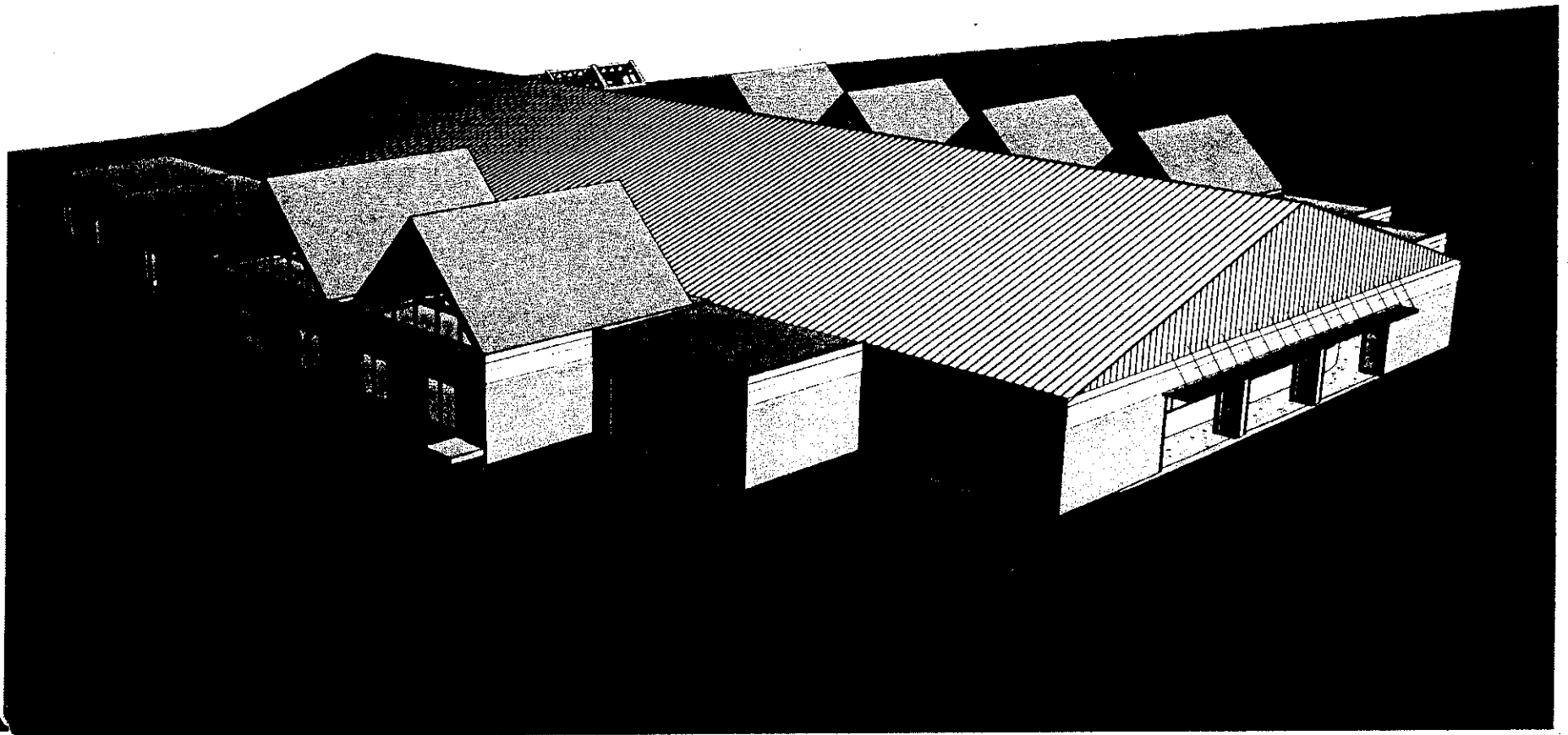
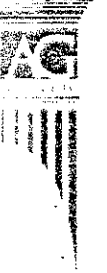
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AG Architects, P.A.

100 North Main Street  
Durham, NH 03824  
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① 3D Massing Option 1

# Durham Churchill Rink

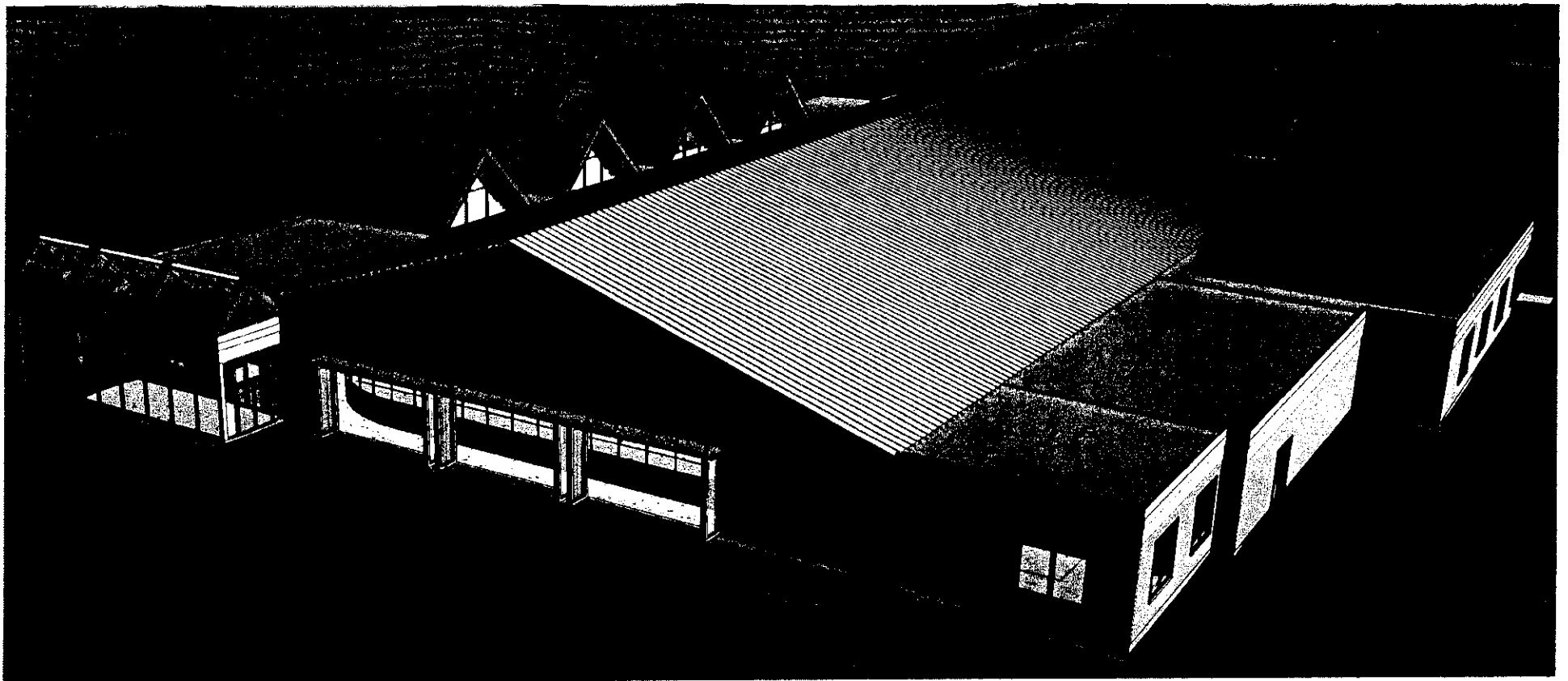
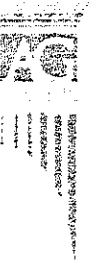
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① 3D Massing Option 1

# Durham Churchill Rink

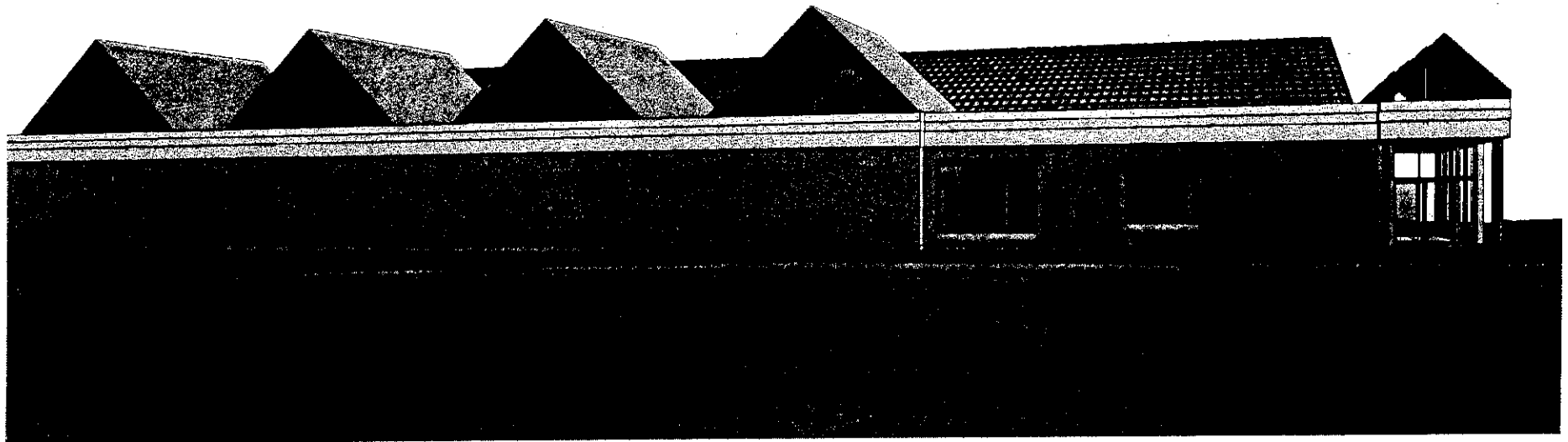
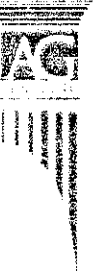
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① 3D Massing Option 1



# Durham Churchill Rink

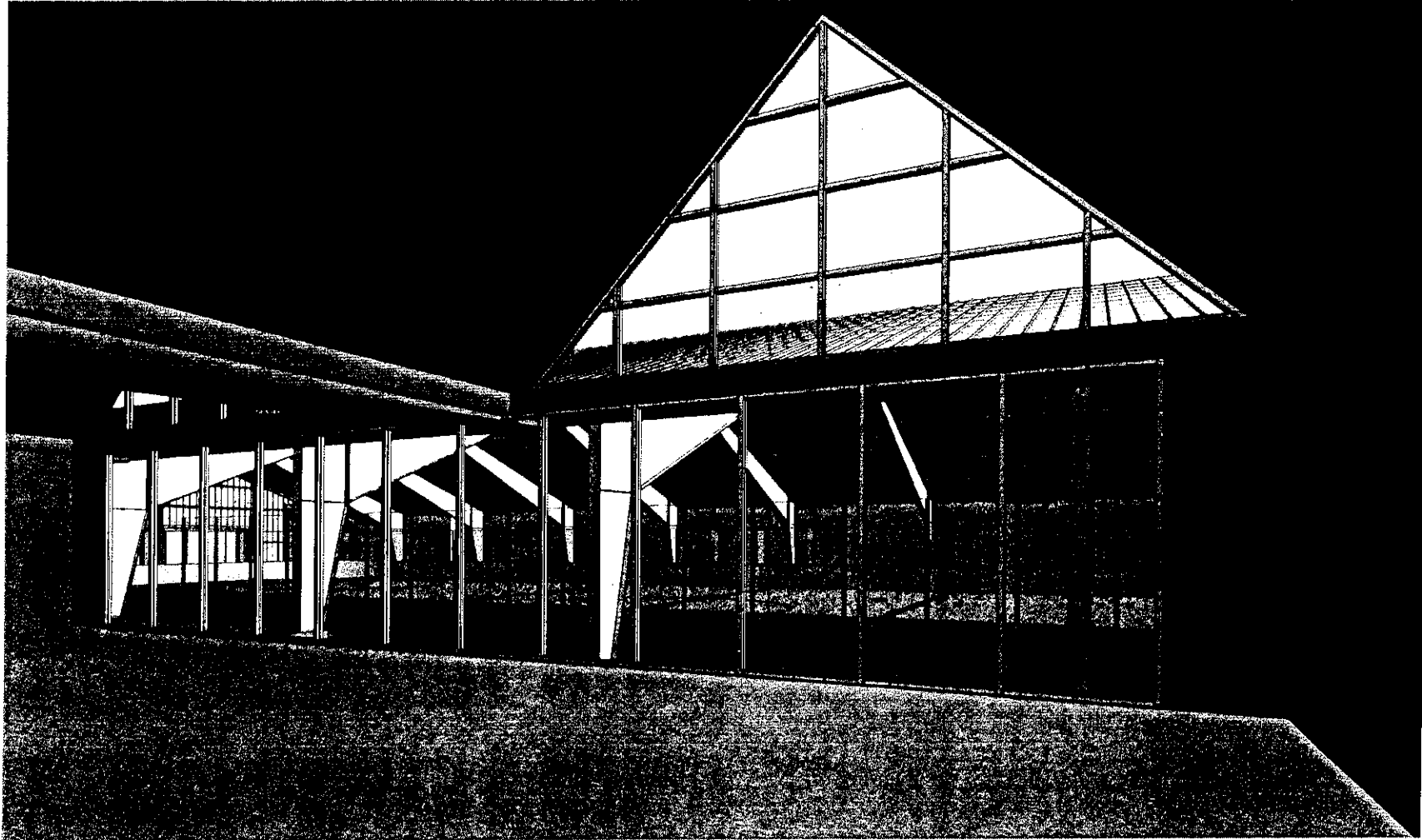
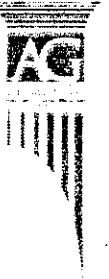
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3D Massing Option 1