

**2018-2027 TOWN COUNCIL  
CAPITAL IMPROVEMENT PROGRAM**

	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
99	<b>Recreation Department</b>										
100	Vehicle Purchase	43,500									
	<b>RECREATION TOTALS</b>	43,500									

**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2018	<b>PROJECT COST</b>	\$43,500
<b>DESCRIPTION</b>	Vehicle Purchase	<b>DEPARTMENT</b>	Recreation
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>			
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>			
<p>The Parks &amp; Recreation Department would like to replace the 2008 Ford Crown Victoria with 163,000 miles with a 15 passenger van. The P&amp;R Department is often moving materials and supplies for events and programs. Currently, the director will borrow a truck from the Public Works Department when needed. The 15 passenger van would assist with moving supplies &amp; materials and be beneficial to the Department in offering additional programs in the way of trips. The van would enhance our after school &amp; camp programs.</p> <p>This purchase was proposed in 2017 but moved back to 2018 by the Town Administrator. The Parks &amp; Recreation Department rented a passenger van for the summer of 2017 for summer camp and adult trips. The van rental was a great asset to our summer program, however very costly for the two month rental period.</p>			
<b>ESTIMATED COSTS:</b>	<b>PURCHASE PRICE</b>	\$	43,500
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	43,500
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	43,500
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	43,500
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST</b>	\$	-
	<b>TOTAL ESTIMATED COST</b>	\$	-

