

# 2019 Town Administrator Proposed Budget

## Town of Durham

		1 2015 Expended  As of Year End	2 2016 Expended  As of Year End	3 2017 Expended  As of Year End	4 2018 Approved  As of December	5 2018 Expended Thru 10/01/18 As of October	6 2019 Proposed Dept. Head	7 2019 Proposed Administrator
<b>Economic Development Admin</b>								
<b>Economic Development</b>								
01-4651-403-01-020	P-T Wages - Economic Dev	50,949.29	49,559.03	50,355.47	50,200.00	39,767.60	50,200.00	50,200.00
01-4651-403-01-910	Wage Accrual - Economic Dev	296.80	17.04	17.52	0.00	-891.36	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	3,177.24	3,073.73	3,123.13	3,100.00	2,410.34	3,100.00	3,100.00
01-4651-403-02-320	Medicare - Economic Dev	743.09	718.87	730.40	700.00	563.70	700.00	700.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	78.40	44.00	32.00	80.00	41.00	100.00	100.00
01-4651-403-04-020	Workers Comp - Economic Dev	56.00	83.00	72.00	80.00	80.00	100.00	100.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic De	365.96	492.35	355.95	500.00	341.83	500.00	500.00
01-4651-403-18-000	Cell Phones - Economic Dev	0.00	605.85	855.84	750.00	456.96	750.00	750.00
01-4651-403-27-000	Printing - Economic Dev	110.19	125.00	109.08	250.00	0.00	250.00	250.00
01-4651-403-28-000	Professional / Staff Dev - Economic De	100.00	1,044.68	0.00	250.00	20.00	250.00	250.00
01-4651-403-29-000	Membership Dues - Economic Dev	274.00	282.00	140.00	400.00	190.00	400.00	400.00
01-4651-403-39-000	Consultants - Economic Dev	500.00	0.00	0.00	500.00	0.00	500.00	500.00
01-4651-403-45-000	General Supplies - Economic Dev	47.00	59.45	218.97	150.00	0.00	150.00	150.00
01-4651-403-89-000	Miscellaneous - Economic Dev	0.00	0.00	500.00	0.00	46.00	0.00	0.00
<b>Economic Development Total</b>		<b>56,697.97</b>	<b>56,105.00</b>	<b>56,510.36</b>	<b>56,960.00</b>	<b>43,026.07</b>	<b>57,000.00</b>	<b>57,000.00</b>