

# 2019 Town Administrator Proposed Budget

## Town of Durham

	1 2015 Expended As of Year End	2 2016 Expended As of Year End	3 2017 Expended As of Year End	4 2018 Approved As of December	5 2018 Expended Thru 10/01/18 As of October	6 2019 Proposed Dept. Head	7 2019 Proposed Administrator
<b>Other General Government</b>							
<b>Other General Government</b>							
01-4199-204-01-098	Vacation and Sick Buy-out - Other Gen	0.00	24,357.71	0.00	0.00	0.00	0.00
01-4199-204-01-099	Wage Contingency - Other Gen Gov	0.00	0.00	0.00	12,900.00	0.00	20,000.00
01-4199-204-04-010	S.U.T.A. - Other Gen Gov	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-204-04-020	Workers Comp - Other Gen Gov	844.00	0.00	0.00	0.00	0.00	0.00
01-4199-204-12-000	Property / Liab Ins - Other Gen Gov	61,440.00	66,247.00	72,121.00	79,000.00	74,718.50	84,500.00
01-4199-204-15-000	Electricity - Solar Arrays PILOT - Other	0.00	53,288.26	79,504.74	100,000.00	59,532.43	90,000.00
01-4199-204-26-000	Postage - Other Gen Gov	5,935.70	6,753.76	5,034.15	7,000.00	4,854.78	7,000.00
01-4199-204-27-000	Printing - Other Gen Gov	12,722.15	13,727.23	17,433.86	15,000.00	8,146.23	15,000.00
	<i>Narrative for Column # 6</i>						
	Printing of Town Reports, Budget and CIP books, business cards, letterheads, envelopes and other miscellaneous items.						
01-4199-204-32-000	Adv / Legal Notices - Other Gen Gov	4,323.37	3,386.35	5,114.79	3,500.00	2,334.77	3,000.00
01-4199-204-41-000	Auditing - Other Gen Gov	13,200.00	11,400.00	12,700.00	16,300.00	11,600.00	17,000.00
01-4199-204-45-000	General Supplies - Other Gen Gov	6,719.96	4,096.21	4,385.75	5,000.00	3,180.22	5,000.00
01-4199-204-53-000	Office Equip Maint - Other Gen Gov	7,559.82	6,989.87	7,244.97	10,000.00	6,413.81	10,000.00
01-4199-204-89-000	Miscellaneous - Other Gen Gov	2,303.60	2,406.44	2,670.63	3,000.00	1,999.09	3,000.00
<b>Other General Government Total</b>	<b>115,048.60</b>	<b>192,652.83</b>	<b>206,209.89</b>	<b>251,700.00</b>	<b>172,779.83</b>	<b>254,500.00</b>	<b>240,500.00</b>

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<b>Emergency Management</b>							
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01-4290-202-00-000 Emergency Management	15,214.74	670.00	590.00	1,000.00	840.00	1,500.00	1,000.00
<b>Emergency Management Total</b>	<b>15,214.74</b>	<b>670.00</b>	<b>590.00</b>	<b>1,000.00</b>	<b>840.00</b>	<b>1,500.00</b>	<b>1,000.00</b>

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<b>Legal Expense</b>							
<b>Legal</b>							
01-4153-125-37-000 Legal	79,672.28	71,982.81	110,725.59	85,000.00	84,361.19	85,000.00	85,000.00
<i>Narrative for Column # 6</i> General legal services and legal representation for Eversource Seacoast Reliability Project.							
<b>Legal Total</b>	<b>79,672.28</b>	<b>71,982.81</b>	<b>110,725.59</b>	<b>85,000.00</b>	<b>84,361.19</b>	<b>85,000.00</b>	<b>85,000.00</b>