

2019 Town Administrator Proposed Budget

Town of Durham

	1 2015 Expended As of Year End	2 2016 Expended As of Year End	3 2017 Expended As of Year End	4 2018 Approved As of December	5 2018 Expended Thru 10/01/18 As of October	6 2019 Proposed Dept. Head	7 2019 Proposed Administrator
G.I.S.							
01-4199-209-01-010 F-T Wages - G.I.S.	0.00	0.00	0.00	0.00	0.00	52,900.00	0.00
<i>Narrative for Column # 7</i>							
Town Administrator is recommending hiring a GIS Coordinator in July of 2020.							
01-4199-209-02-310 Soc Sec - G.I.S.	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00
01-4199-209-02-320 Medicare - G.I.S.	0.00	0.00	0.00	0.00	0.00	800.00	0.00
01-4199-209-02-330 Retirement - G.I.S.	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
01-4199-209-03-610 Health & Dental - G.I.S.	0.00	0.00	0.00	0.00	0.00	21,700.00	0.00
01-4199-209-03-630 Life - G.I.S.	0.00	0.00	0.00	0.00	0.00	150.00	0.00
01-4199-209-03-640 STD - G.I.S.	0.00	0.00	0.00	0.00	0.00	400.00	0.00
01-4199-209-04-010 S.U.T.A. - G.I.S.	0.00	0.00	0.00	0.00	0.00	50.00	0.00
01-4199-209-04-020 Workers Comp - G.I.S.	0.00	0.00	0.00	0.00	0.00	100.00	0.00
01-4199-209-08-000 Travel & Mileage Reimb - G.I.S.	0.00	0.00	0.00	0.00	0.00	100.00	0.00
01-4199-209-09-000 Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-4199-209-18-000 Cell Phones - G.I.S.	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
01-4199-209-28-000 Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	0.00	0.00	750.00	0.00
01-4199-209-29-000 Membership Dues - G.I.S.	0.00	0.00	0.00	0.00	0.00	100.00	0.00
01-4199-209-45-000 General Supplies - G.I.S.	0.00	0.00	0.00	0.00	0.00	750.00	0.00
G.I.S. Total	0.00	0.00	0.00	0.00	0.00	89,300.00	0.00