

**2019-2028  
TOWN ADMINISTRATOR PROPOSED  
CAPITAL IMPROVEMENT PROGRAM**

| Page # | Description               | 2019          | 2020     | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     | 2028     |
|--------|---------------------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 125    | <b>PARKING FUND</b>       |               |          |          |          |          |          |          |          |          |          |
| 126    | Parking Services Software | 66,000        |          |          |          |          |          |          |          |          |          |
|        | <b>PARKING FUND TOTAL</b> | <b>66,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## CAPITAL IMPROVEMENT PROGRAM

|   |                                  |                     |                |
|---|----------------------------------|---------------------|----------------|
| <b>PROJECT YEAR</b>   | 2019                             | <b>PROJECT COST</b> | \$66,000       |
| <b>DESCRIPTION</b>  | <i>Parking Services Software</i> | <b>DEPARTMENT</b>   | <i>Parking</i> |
| <b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>  |                                  |                     |                |
| <p>For years the Durham Parking function has depended upon handwritten tickets for parking violations. These tickets would then be entered individually into the Record Management System where, if paid, would be noted. If not, individually issued letters would be mailed to the violator. This non-system, non-sophisticated protocol was slow, redundant and time consuming.</p>  |                                  |                     |                |
| <b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>   |                                  |                     |                |
| <p>The Cardinal Tracking, Inc. parking software is a comprehensive package that uses handheld computers that issues violations, offers instant data transfer to Durham's mainframe server allowing immediate access to scofflaw, permit and ticket information. There is a payment and registration portal that accepts online ticket payments, appeals and permit registrations. The price includes a number of options that may not be captured by Durham such as an appeal system, Permit sales as well as a significant amount dedicated towards mitigation of transferring data from our current IMC system to the Cardinal Tracking system.</p> |                                  |                     |                |
| <b>ESTIMATED COST</b>   | <b>PURCHASE PRICE</b>            | \$                  | 66,000         |
|   | <b>ACCESSORIES*</b>              | \$                  | -              |
|   | <b>TOTAL PROJECT COST</b>        | \$                  | 66,000         |
| <b>FINANCING</b>  | <b>OPERATING BUDGET</b>          | \$                  | -              |
|   | <b>UNH - CASH</b>                | \$                  | -              |
|   | <b>BOND - TOWN PORTION</b>       | \$                  | 66,000         |
|   | <b>FEDERAL/STATE GRANT</b>       | \$                  | -              |
|   | <b>CAPITAL RESERVE ACCOUNT</b>   | \$                  | -              |
|   | <b>TOTAL FINANCING COSTS</b>     |                     |                |
| <b>IF BONDED:</b>   | <b>NUMBER OF YEARS</b>           |                     | 5              |
|   | <b>TOTAL PRINCIPAL</b>           | \$                  | 66,000         |
|   | <b>TOTAL INTEREST</b>            | \$                  | 5,940          |
|   | <b>TOTAL ESTIMATED COST</b>      | \$                  | 71,940         |

