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2019 Town Administrator Proposed Budget

Town of Durham

	1 2015 Expended As of Year End	2 2016 Expended As of Year End	3 2017 Expended As of Year End	4 2018 Approved As of December	5 2018 Expended Thru 10/01/18 As of October	6 2019 Proposed Dept. Head	7 2019 Proposed Administrator
General Fund							
Ambulance							
Ambulance							
01-4215-183-00-000 Ambulance	28,743.00	22,447.50	29,428.00	30,100.00	15,043.50	33,000.00	33,000.00
Grand Total:	28,743.00	22,447.50	29,428.00	30,100.00	15,043.50	33,000.00	33,000.00

<i>2019 Community Appropriation</i>	2017 Responses	Percent: including Mutual Aid	Percent: without Mutual Aid	2019 Requested Approp.	2018-2019 change	2018 Requested
Durham	877	38.72%	43.92%	\$ 32,866	\$ 2,779	\$ 30,087
UNH	445	19.65%	22.28%	\$ 16,677	\$ (2,682)	\$ 19,359
Lee	539	23.80%	26.99%	\$ 20,199	\$ 236	\$ 19,963
Madbury	136	6.00%	6.81%	\$ 5,097	\$ 88	\$ 5,009
Subtotal (McGr Communities)	1997	88.17%	100.00%	\$ 74,839	\$ 421	\$ 74,418
Mutual Aid	268	11.83%				
Subtotal (total towns)	2265	100.00%				

Explanation		
Dispatch Costs	\$21,476	This expense was added by UNH in 2011. Previously, they provided this service to McGregor as a donation.
Station Lease	\$33,466	This expense was added by UNH / Durham in 2011. Previously, it was provided to McGregor as a donation.
Paramedic On Call	\$81,129	Adjusted per attached letter. Includes only the period of time that was previously "on call."
Subtotal	\$136,071	
Reduction	45%	
Total Appropriation	\$74,839	

McGregor Memorial EMS: 2019 EMS Budget Projections

Income	
	<u>2019 Budget</u>
Total Appropriations	74,466
Donations	30,000
Miscellaneous Income	250
Patient Billing	888,811 Before billing & collection fees
Total Income	993,527
Expenses	
Attendants	49,600
Building & Storage Leases	35,433
Legal, Accounting, Consulting & Payroll	18,000
Dispatch Services	21,476
Filing, Government, and Bank Fees	4,750
Fuel	16,000
Development	4,250
Insurance	47,250
Maintenance	40,000
Medical Supplies & Equipment	25,000
Office Supplies	8,200
Patient Billing (Comstar Fees)	51,550
Payroll Expenses	
Benefits	55,000
Payroll	505,500
Taxes	42,452
Total Payroll Expenses	602,952 Includes EMS coverage paid for by Institute
Preventative Healthcare	2,000
Protective Clothing	6,000
Public Outreach, Prevention and Rehab	2,000
Communications & Scheduling	19,000
Training	23,750 Includes funds for AEMT students
Total Operating Expenses	977,211
Capital Depreciation	83,715
Grand Total Expense	1,060,926
EMS total (without Institute support)	(67,399)
EMS costs covered by Institute revenue	67,389 Includes Institute staff who are also EMTs when providing EMS coverage
Organization total (with Institute support)	(10)

McGregor Fee Structure

Current

BLS Emergency	\$637.50
ALS1 Emergency	\$1,085.32
ALS2 Emergency	\$1,818.54
Specialty Care	\$1,957.83
Mileage	\$19.07

2019 Town Administrator Proposed Budget

Town of Durham

	1 2015 Expended <small>As of Year End</small>	2 2016 Expended <small>As of Year End</small>	3 2017 Expended <small>As of Year End</small>	4 2018 Approved <small>As of December</small>	5 2018 Expended Thru 10/01/18 <small>As of October</small>	6 2019 Proposed Dept. Head	7 2019 Proposed Administrator
General Fund							
Parks and Recreation							
UNH Pool & ORYA							
01-4520-503-61-170 ORYA Program	0.00	0.00	0.00	42,745.00	21,372.50	44,025.00	0.00
Grand Total:	0.00	0.00	0.00	42,745.00	21,372.50	44,025.00	0.00

TOWN OF DURHAM, NH
2018-2019 Budget Request

FY19 EXPENDITURE REQUEST: \$44,025

Our fiscal year is August 1, 2018 to July 31, 2019.

Summary: We are providing the information below for your consideration of ORYA's 2018-19 funding. Further we are more than happy to meet with the budget committee and or speak with any other town representatives.

ORGANIZATION Oyster River Youth Association (ORYA)
ADDRESS 2 Dover Road Durham, NH 03824
TELEPHONE 603-868-5150
CONTACT 1 NAME: Matthew Glode - Director
CONTACT 1 E-MAIL: matthew.glode@orya.org
CONTACT 2 NAME: Pete Ventura - Treasurer
CONTACT 2 E-MAIL: pete@orya.org

September 10, 2018

MATTHEW GLODE

9/10/2018

DIGITAL SIGNATURE

DATE

ORYA Mission to the Community and Additional Information for 2018-19 Budget Request to the Town of Durham

ORYA is the youth sports provider for young athletes in the towns of Durham, Lee and Madbury. ORYA can offer sports programs during every season of the year accounting for over 2000 sports participants across all disciplines. We offer families the opportunity to participate in many different sports allowing development of well-rounded athletes. The goal of ORYA is to maximize participation. Participants ranging primarily from Pre-K to 8th grade could choose from the following sports in the 2017-2018 season; baseball, soccer, lacrosse, flag football, basketball, tackle football, dance, volleyball, track & field, tennis, hockey, ice skating, field hockey, golf and ultimate frisbee.

Our organization relies on the people of the community. Each and every program is reliant on volunteers and the generosity of our community. Without the help of parents and volunteers from each town, we would be unable to provide programs to our youth.

The following is a list of our fiscal 2018 programs:

2017 Summer Basketball Camp	2017-2018 Travel Hockey
2017 Summer Football Camp	2018 Winter Hip Hop
2017 Summer Tennis Camp	2018 Spring Baseball
2017 Summer Ultimate Frisbee	2018 Spring Basketball Tournament Teams
2017 Summer Yoga Champs	2018 Spring Field Hockey
2017 Fall Hip Hop	2018 Spring Futsal
2017 Fall Tennis	2018 Spring Hip Hop
2017 Fall Soccer	2018 Spring Lacrosse
2017 Fall Tackle Football	2018 Spring Soccer
2017 Fall Midgets Hockey	2018 Spring Track
2017-2018 Basketball	2018 Summer Baseball All Stars
2017-2018 Learn to Skate	2018 Summer Hockey Skills
2017-2018 Intro to Hockey	2018 Summer Volleyball
2017-2018 Recreational Hockey	

From the period August 1, 2017 to July 30, 2018 the Organization had a total of 2,056 registrations within the programs listed above. Of these registrations, the following represents the youth sports funding per Durham, Lee & Madbury:

	Funding 2018	Registrations	Households	Funding per Registration	Funding per Household
Durham	\$ 42,745	957	342	\$ 45	\$ 125
Lee	\$ 27,875	552	188	\$ 51	\$ 148
Madbury	\$ 24,850	325	113	\$ 77	\$ 219
Totals	\$ 95,470	1,834	643	\$ 52	\$ 149

Out of the 957 registrations from Durham, there were 504 unique individuals from the 342 households. Therefore, each Durham household averaged 1.5 participants and each household averaged 2.8 youth sports programs per season.

The remaining registrations relate to out of town players participating in ORYA programs. A Majority of these participants are in hockey, football, soccer and ultimate frisbee. All out of town participants pay an additional, non-resident, fee but are integral in creating a large enough player pool for programs to happen in-town. If we did not receive out of community players some program may not have the player pool to function.

Accomplishments & Goals:

Our programs not only offer our youth the direct benefits of sports participation such as exercise, physical and athletic development but every secondary benefit sport offers developing children. Participation in youth sports offers our children the opportunity to learn fundamental life lessons such as how to deal with pressure & stress, being healthy is important, dealing with loss & adversity, success requires hard work & sacrifice, goal setting, character building among many other social, personal and cognitive areas.

2017-2018 Accomplishments:

- Developed and implemented social media presence on Facebook.
- Made significant investment in the community by restructuring & adding an additional paid employee to better serve the community, participants and volunteers we serve.
- Hired a new Program Director, Jim O'Hara.
- Hired our first ever Office, Intern and Communications Coordinator, Joetta Gonzalez.
- Entered into a multi-year partnership with Positive Coaching Alliance – a national organization promoting positive coaching practices.
- Implemented a new requirement for volunteer coaches focusing on mandatory reporting, sexual, physical and emotional misconduct education.

- Continued to develop Field Hockey programming offering it in the fall for the first time.
- Grew our fall offerings to provide more opportunities for female athletes.
- Created a new partnership with Exeter Parks & Recreation to offer a more robust flag football program.
- Added a youth golf program for the first time in ORYA history.
- Offering an ultimate frisbee program during the fall for the first time in ORYA history.
- In early stages of planning to offer a 5K trail race in partnership with Durham Parks & Recreation to be used as a fundraiser for both organizations.

Goals for 2018-2019:

- Continue to work with the Durham, Lee, Madbury & ORCSD Working Group for the benefit of each community.
- Implementation of ORYA fundraising initiatives & sponsorships.
- Improve volunteer and volunteer coach support, education and curriculum development.
- Continue to develop partnership opportunities with Durham Parks & Recreation.
- Continue to grow our youth hockey footprint at Churchill Rink.

2019 Town Administrator Proposed Budget

Town of Durham

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General Fund							
Health Agencies & Hospitals							
01-4415-207-67-010	Community Action Partnership	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4415-207-67-020	Lamprey Health Care	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
01-4415-207-67-040	My Friend's Place	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
01-4415-207-67-060	ARS - Aids Response-Seacoast	1,700.00	1,700.00	1,700.00	0.00	0.00	0.00
01-4415-207-67-070	Homemakers Health Services	3,865.00	4,000.00	4,000.00	4,000.00	6,000.00	4,000.00
01-4415-207-67-080	Cross Roads House	750.00	750.00	750.00	0.00	0.00	0.00
01-4415-207-67-090	Homeless Center of Strafford County	1,000.00	750.00	750.00	0.00	0.00	0.00
01-4415-207-67-110	Goodwin Community Health	1,500.00	1,500.00	1,500.00	1,500.00	0.00	5,875.00
01-4415-207-67-120	American Red Cross - Great Bay Chap	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
01-4415-207-67-130	CASA Court Appointed Special Advoca	500.00	500.00	500.00	500.00	0.00	500.00
01-4415-207-67-140	HAVEN	1,200.00	2,500.00	2,500.00	2,500.00	2,500.00	2,900.00
01-4415-207-67-150	Big Brothers Big Sisters of the Greater	500.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00
01-4415-207-67-160	Ready Rides	500.00	750.00	750.00	1,000.00	1,000.00	1,500.00
01-4415-207-67-170	Strafford Nutrition Meals on Wheels	0.00	0.00	0.00	0.00	0.00	1,500.00
01-4415-207-67-180	Great Bay Services	0.00	0.00	0.00	0.00	0.00	1,000.00
01-4415-207-67-190	Cornerstone VNA	0.00	0.00	0.00	0.00	0.00	11,710.00
Grand Total:		19,365.00	21,750.00	20,750.00	16,300.00	13,100.00	38,785.00

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 –December 31, 2019)

For your organization's funding request to be considered, **complete applications must be received no later than Friday, August 24, 2018**. Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: Community Action Partnership of Strafford County

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): Jan 1 – Dec 31

Key Contact Person: Betsey Andrews Parker, CEO or Sarah Varney, Director of Advancement

Address: PO Box 160, 577 Central Avenue, Dover, NH 03820

Telephone Number: 435-2500 x8135 (Betsey) or 435-2500 x8138 (Sarah)

E-mail address: bandrewsparker@straffordcap.org or svarney@straffordcap.org

Amount of funding requested from the Town of Durham \$2,000

- Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.
Please see attachment.
- Attach a copy of your most recent audit and Form 990. ***Please see attached.***
- Describe how these funds will be used (attach statement if additional space is required).

Funding from the Town of Durham is leveraged with grants and other funding to support programs that significantly reduce the burden, both social and financial, that poverty has on the community by providing comprehensive services that help people experiencing low-incomes to live, work, and contribute to society. These services include Head Start/Early Head Start, fuel and electrical assistance, housing stability services, emergency food and shelter, food pantries, nutrition programs, weatherization, senior transportation, and job training and placement.

In 2017-2018, CAPSC served 9,957 households in Strafford County at a value of \$10.3 million. In Durham, 384 households received \$27,177 in services, including:

- 15 households received \$9,735 in Fuel Assistance;
- 18 households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$7,848; and
- 1 person displaced or economically disadvantaged sought employment services and job training; and
- 349 rides were provided to seniors in Durham to access essential services, such as groceries and prescriptions.

The services provided by CAPSC interrupt the cycle of poverty and help empower at-risk children, working families, and seniors to become self-sufficient and financially secure, thus reducing the burden on the municipalities we serve and other systems of care in our community.

- Does the organization receive funding from other municipalities? YES NO
If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received**
Barrington	\$2,000	\$2,000	
Dover	\$5,000	\$16,500	\$8,250
Farmington	\$0	\$0	
Lee	\$2,000	\$2,000	
Madbury	\$1,000	\$1,000	
Middleton	\$2,000	\$2,000	
Milton	\$8,250	\$7,250	
New Durham	\$2,000	\$2,000	
Rochester	\$9,000	\$9,000	
Rollinsford	\$1,000	\$1,000	
Somersworth	\$4,000	\$4,000	
Strafford	\$2,000	\$2,000	

** The majority of Towns and Cities providing funding to CAPSC for FY2018, have not come through as of this writing. It has all been requested.

Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

Please see attachment for a comprehensive listing of Durham residents served by each of CAPSC's programs.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

Program #1 Description:	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham			
Residents of _____			
Residents of _____			
Residents of _____			
Residents of _____			
Total Clients Served			
Program #2 Description:	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham			
Residents of _____			
Residents of _____			
Residents of _____			
Residents of _____			
Total Clients Served			

For your application to be considered complete, please respond fully to the following questions:

- Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):

CAPSC structures its funding request based on the size of the community served, previous giving history, and the value of the services provided to that community. In 2017, four percent of the total clients served by CAPSC programs, resided in Durham. CAPSC recognizes that the municipalities we serve face difficult budget decisions, and we strive to request a reasonable appropriation. The Town of Durham's investment helps us leverage grants and other funding streams to provide services for residents of your community living at 200% or below of the federal poverty level. Without the services provided by CAPSC, Durham residents are more likely to access town welfare to ensure their needs are met.

- What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):

CAPSC is the sole anti-poverty agency in Strafford County. For 53 years, CAPSC's leadership has resulting in the provision of broad-based services that reduce poverty and help people living with low-incomes, meet their basic needs. As such, CAPSC is the only organization in the region providing fuel and electrical assistance; housing stability services (e.g. rent, security deposits, utilities); non-medical transportation for seniors; Head Start and Early Head Start; weatherization; and workforce training. Without these services, Durham residents would rely on the town welfare department to meet their basic needs, creating a significant burden on the Town of Durham. CAPSC is best able to leverage its other funding streams with municipal contributions to ensure the needs of both our clients and communities are successfully met.



ABOUT CAPSC

At Community Action Partnership of Strafford County (CAPSC), we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities that offer a hand up, not a hand out. When we achieve this goal, we reduce the impact of poverty and build a stronger community.

OUR MISSION

To educate, advocate, and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

OUR VISION

To eliminate poverty in Strafford County.

OUR VALUES

Compassion, Education, Self-Sufficiency, Transparency, Accountability, Teamwork, Client Focus and Professionalism.

HISTORY OF COMMUNITY ACTION

Since their inception as part of the Economic Opportunity Act of 1964, Community Action organizations have helped low income Americans escape poverty and achieve economic security. Through programs such as Head Start, job training, housing, food banks, energy assistance, and financial education, Community Action agencies tailor their services to meet the needs of the individuals and communities they serve. They put a human face on poverty, advocate for those who don't have a voice, and provide opportunities. Comprised of a national network of over 1,000 agencies funded in part through Community Services Block Grants (CSBG), Community Action programs in the United States serve approximately sixteen million persons each year.

COMMUNITY ACTION IN STRAFFORD COUNTY

Community Action Partnership of Strafford County (CAPSC) is a 501(c)(3) private non-profit organization established in 1965. As one of five Community Action agencies in New Hampshire, CAPSC works with our community, state, and federal partners to assist more than 10,000 at-risk children, working families, and seniors each year. Our goal is to assist our clients to become or remain financially and socially independent through a variety of coordinated programs addressing basic needs such as food, housing, education, transportation, employment and job training, child care and utility assistance.

CAPSC maintains its outreach capacity by operating community services offices and food pantries in Dover and Farmington and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

CAPSC is governed by a volunteer Board of Directors, one-third of whom are consumers of services. We have over 150 employees, and a \$9 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service, and individual and corporate donations.

PROGRAMS and SERVICES

CHILD and FAMILY SERVICES

- **Home Visiting:** Provides services to pregnant women, new mothers, and families in crisis with regular home visits, educational support, and connections to resources.
- **Head Start and Early Head Start:** Provides early education and preschool for children up to age 5. We also serve pregnant mothers and children up to age 3 in their homes.
- **Childcare:** Farmington Children's Center provides child care and Head Start education services to children ages 6 weeks to school age from 6:30 a.m. to 5:30 p.m. daily, including vacations and during the summer. Breakfast, lunch and snacks are included in the fee.
- **Parent Education:** Provides educational programs at no cost to help families grow and develop. These programs are offered at the Family Resource Center located inside our Rochester Head Start site.
- **Food and Nutrition:** We administer the delivery of commodity food in Strafford County through the federal Temporary Emergency Food Assistance program. CAPSC operates a Summer Meals Program to provide children ages 18 and under free breakfast and lunch.

COMMUNITY OUTREACH SERVICES

- **Fuel Assistance:** The Low Income Home Heating Program (LIHEAP) provides certified eligible households with assistance in paying their energy bills during the winter. Benefits are calculated based on household income, energy costs, and housing type.
- **Electric Assistance:** The New Hampshire Electric Assistance Program gives eligible customers a discount on their monthly electric bills depending on gross household income, household size, and electricity use.
- **Weatherization:** CAPSC performs energy audits on eligible client's homes and may make improvements to reduce the overall dependency on fuel assistance as funding allows.
- **Food Pantries:** We operate food pantries in Dover and Farmington to provide short-term supplies of food to eligible households.
- **Senior Transportation:** Provides wheelchair accessible, door-to-door, low-cost transportation to grocery stores and shops to anyone age 60 and over.

HOUSING STABILITY SERVICES

- **Greater Seacoast Coordinated Entry:** Homeless prevention and diversion services as well as shelter referrals to individuals and families in Strafford and Eastern Rockingham Counties and Kittery and Eliot, ME who are homeless or at risk of becoming homeless.
- **Homeless Outreach:** We provide aggressive outreach and intervention services to the unsheltered homeless throughout the County.
- **Housing Services:** We assist income-eligible clients to retain or obtain housing by providing first month's rent, back rent, and/or utility assistance. The Housing Security Deposit program is a state assistance program in the form of a guarantee certificate to the landlord and a loan to the client.

TRAINING and EMPLOYMENT

- **Workplace Success:** Provides job-skill training and volunteer placement for the New Hampshire Employment Program with clients who are receiving Temporary Assistance for Needy Families (TANF).
- **Workforce Development:** We help unemployed people find jobs and can provide training for in-demand occupations through New Hampshire Works offices.

2017-2018 Service Stats
Strafford County Totals Town of Durham

NUMBER OF RESIDENTS/HOUSEHOLDS SERVED	Strafford County	Durham
Electrical Assistance- # households	1732	18
Fuel Assistance- # households	2570	15
Homeless Outreach	111	
Coordinated Entry	1064	
Homeless Prevention (sec dep, RRH, Prevention)	130	0
Head Start- # of children	194	0
Early Head Start- # of children	154	0
Early Head Start Child Care Partnership # of children	47	0
Home Visiting - Health Families America # of families	33	0
Home Visiting - Comprehensive Family Supports and Services # of families	80	0
Childcare- # of children	50	0
Neighbor Helping Neighbor- # of households	117	1
Senior Transportation- # of rides	3336	349
Weatherization Assistance- # of homes	143	0
Work Programs	0	
Employment Programs (WPS&WIOA)	124	1
CDFA Early Childhood Education Grant	7	0
Housing Support Services (Covered Bridge)	65	
TOTAL	9957	384
Average		4%
NUMBER OF GOODS PROVIDED	Strafford County	Durham
TEFAP Pounds of Food distributed to Strafford County Food Pantries	188,437.95	
Emergency Food distributed from CAP offices for any residents in Strafford County	3048	5
Thanksgiving - # of baskets	370	0
Christmas- # of baskets	162	0
Summer Meals Program (7/1/17 - 8/31/17)- # of breakfast meals provided at sites in municipalities	9331	0
Summer Meals Program- (7/1/17 - 8/31/17) # of lunch meals provided at sites in municipalities	11814	0
Summer Meals Program (6/25/18 - 6/30/18)- # of breakfast meals provided at sites in municipalities	606	0
Summer Meals Program- (6/25/18 - 6/30/18) # of lunch meals provided at sites in municipalities	752	0
After School Snack	20181	0
After School Dinner	20334	0
TOTAL	66,598.00	5
VOLUNTEERS	0	
Summer Meals Volunteer Hours	520	
TEFAP # of Volunteers	272	21
TEFAP # of Volunteer Hours	544	41
TEFAP # of Volunteer Miles	1574	37

2017-2018 Service Stats
Strafford County Totals Town of Durham

Value of goods and services provided	Strafford County	Durham
Electrical Assistance (average \$436 per household)	\$ 755,152.00	\$ 7,848.00
Fuel Assistance (average \$649 per house)	\$ 1,783,580.00	\$ 9,735.00
Homeless Outreach	\$ 6,966.00	
Homeless Prevention	\$ 134,838.40	\$ -
Head Start	\$ 2,559,197.56	\$ -
Early Head Start	\$ 1,887,454.80	\$ -
Early Head Start Child Care Partnership	\$ 1,093,784.00	\$ -
Home Visiting - Health Families America	\$ 148,500.00	\$ -
Home Visiting - Comprehensive Family Supports and Services	\$ 160,000.00	\$ -
Child care	\$ 559,000.00	\$ -
Neighbor Helping Neighbor	\$ 24,885.25	\$ 45.61
Senior Transportation (\$23.70 per ride)	\$ 79,063.20	\$ 8,271.30
Employment Programs (WPS-WIA Adult & Displaced)	\$ 88,288.00	\$ 712.00
CDFFA Early Childhood Education Grant	\$ 1,468.64	\$ -
Housing Support Services (Covered Bridge)	\$ 18,670.23	\$ -
Weatherization Assistance	\$ 547,162.59	\$ -
Work Programs	\$ -	
TEFAP Food Distribution in \$ Value	\$ 144,322.61	
TEFAP Volunteer Hours @ 8.50 an Hour	\$ 4,624.00	\$ 348.50
TEFAP # of Volunteer Mileage @.44 a Mile	\$ 692.56	\$ 16.28
Emergency Food distributed from CAP offices for all residents in Strafford County @ \$40 per pantry	\$ 121,920.00	\$200.00
Thanksgiving (Baskets) @ 50.00 per Basket	\$ 18,500.00	\$0.00
Christmas (Baskets) @ 40.00 per Basket	\$ 6,480.00	\$0.00
Summer Meals (Meals) @ 2.1875 Per Breakfast (7/1/17 - 8/31/17)	\$ 20,411.56	\$ -
Summer Meals @ 3.8325 Per Lunch (7/1/17 - 8/31/17)	\$ 45,277.16	\$ -
Summer Meals (Meals) @ 2.2325 Per Breakfast (6/25/18 - 6/30/18)	\$ 1,352.90	\$ -
Summer Meals @ 3.9225 Per Lunch (6/25/18 - 6/30/18)	\$ 2,949.72	\$ -
Summer Meals Volunteer Hours @ 9/Hour	\$ 4,680.00	\$ -
After School Snack @.88 per meal	\$ 17,759.28	\$0.00
After School Supper @3.4625 per meal	\$ 70,406.48	\$0.00
TOTAL	\$ 10,307,386.93	\$ 27,176.69

2016-2017 Service Stats
Strafford County Totals Town of Durham

NUMBER OF RESIDENTS/HOUSEHOLDS SERVED	Strafford County	Durham
Electrical Assistance- # households	2959	31
Fuel Assistance- # households	2581	10
Homeless Outreach	157	0
Homeless Prevention (sec dep, RRH, Prevention)	135	1
Head Start- # of children	205	0
Early Head Start- # of children	149	0
Early Head Start Child Care Partnership # of children	46	0
Home Visiting - Health Families America # of families	94	1
Home Visiting - Comprehensive Family Supports and Services # of families	62	0
Child care- # of children	44	0
Neighbor Helping Neighbor- # of houses	180	1
Senior Transportation- # of rides	3721	369
Weatherization Assistance- # of homes	55	0
Work Programs	0	
Employment Programs (WPS&WIA)	103	2
Housing Support Services (Covered Bridge & Woodbury Mills)	69	
TOTAL	10560	415
Average		4%
NUMBER OF GOODS PROVIDED	Strafford County	Durham
Emergency Food distributed from CAP offices for any residents in Strafford County	1971	4
Thanksgiving - # of baskets	349	0
Christmas- # of baskets	226	0
Summer Meals Program- # of breakfast meals provided at sites in municipalities	9449	0
Summer Meals Program- # of lunch meals provided at sites in municipalities	12645	0
After School Snack	16424	
After School Dinner	16226	
TOTAL	57290	4
VOLUNTEERS	Strafford County	Durham
Summer Meals <u>Volunteer Hours</u>	50.25	
TEFAP # of Volunteers	193	24
TEFAP # of Volunteer Hours	591.95	57
TEFAP # of Volunteer Miles	773.5	20
TOTAL	1608.7	101

2016-2017 Service Stats
Strafford County Totals Town of Durham

Value of goods and services provided	Strafford County	Durham
Electrical Assistance (average \$436 per household)	\$ 1,290,124.00	\$ 13,516.00
Fuel Assistance (average \$649 per household)	\$ 1,675,069.00	\$ 6,490.00
Homeless Outreach	\$ 6,612.00	\$ -
Homeless Prevention	\$ 129,756.18	\$ 328.00
Head Start	\$ 2,205,390.00	\$ -
Early Head Start	\$ 1,792,619.00	\$ -
Early Head Start Child Care Partnership	\$ 1,051,744.00	\$ -
Home Visiting - Health Families America	\$ 423,000.00	\$ 4,500.00
Home Visiting - Comprehensive Family Supports and Services	\$ 82,600.00	\$ -
Child care	\$ 491,920.00	\$ -
Neighbor Helping Neighbor	\$ 35,946.24	\$ 200.00
Senior Transportation (\$23.70 per ride)	\$ 88,187.70	\$ 8,745.30
Employment Programs (WPS-WIA Adult & Displaced)	\$ 73,336.00	\$ 1,424.00
Housing Support Services (Covered Bridge & Woodbury Mills)	\$ 21,571.15	
Weatherization Assistance	\$ 302,394.97	
Work Programs	\$ -	
TEFAP Food Distribution in \$ Value	\$ 185,877.80	
TEFAP Volunteer Hours @ 8.50 an Hour	\$ 5,031.58	\$ 484.50
TEFAP # of Volunteer Mileage @.44 a Mile	\$ 340.34	\$ 8.80
Emergency Food distributed from CAP offices for all residents in Strafford County @ \$40 per pantry	\$78,840.00	\$160.00
Thanksgiving (Baskets) @ 50.00 per Basket	\$17,450.00	\$0.00
Christmas (Baskets) @ 40.00 per Basket	\$9,040.00	\$0.00
Summer Meals (Meals) @ 2.1325 Per Breakfast	\$ 20,149.99	\$ -
Summer Meals @ 3.745 Per Lunch	\$47,355.53	\$ -
Summer Meals Volunteer Hours @ 9/Hour	\$ 452.25	\$ -
After School Snack @.86	\$14,124.64	
After School Dinner @3.39	\$55,006.14	
TOTAL	\$10,103,938.51	\$ 35,856.60

2015-2016 Service Stats
Strafford County Totals Town of Durham

NUMBER OF RESIDENTS/HOUSEHOLDS SERVED	Strafford County	Durham
Electrical Assistance- # houses	2926	27
Fuel Assistance- # houses	2722	17
Homeless Outreach	146	0
Homeless Prevention (sec dep, RRH, Prevention)	97	1
Head Start- # of children	222	0
Early Head Start- # of children	149	0
Home Visiting	103	0
Neighbor Helping Neighbor- # of houses	198	
Child care- # of kids	23	0
Senior Transportation- # of rides	3808	392
Weatherization Assistance- # of homes	64	0
Work Programs	0	
Employment Programs (WPS&WIA)	106	4
Housing Support Services (CBM&WM)	35	0
TOTAL	10599	441
		4%
NUMBER OF GOODS PROVIDED	Strafford County	Durham
Emergency Food distributed from CAP offices for any residents in Strafford County	2978	12
Thanksgiving - # of baskets	422	0
Christmas- # of baskets	209	0
Summer Meals Program- # of meals (Breakfast) provided at sites in municipalities (7/1/15 - 8/31/15)	7328	0
Summer Meals Program- # of meals (Lunch) provided at sites in municipalities (7/1/15 - 8/31/15)	11399	
Summer Meals Program- # of meals (Breakfast) provided at sites in municipalities (6/1/16 - 6/30/16)	742	0
Summer Meals Program- # of meals (Lunch) provided at sites in municipalities (6/1/16 - 6/30/16)	1012	0
After School Meals Provided (Snack)	8000	
After School Meals Provided (Dinner)	7663	0
TOTAL	39753	12
VOLUNTEERS		
Summer Meals <u>Volunteer Hours</u>	559.25	0
TEFAP # of Volunteers	266	13
TEFAP # of Volunteer Miles	2362	16
TEFAP # of Volunteer Hours	916	30

2015-2016 Service Stats
Strafford County Totals Town of Durham

Value of goods and services provided	Strafford County	Durham
Electrical Assistance (average \$460 per house)	\$ 1,345,960.00	\$ 12,420.00
Fuel Assistance (average \$694 per house)	\$ 1,889,068.00	\$ 11,798.00
Homeless Outreach	\$ 8,872.00	
Homeless Prevention	\$ 168,710.44	\$ 283.44
Head Start	\$ 2,012,208.00	\$ -
Early Head Start	\$ 1,012,704.00	\$ -
Home Visiting	\$ 439,040.00	\$ -
Neighbor Helping Neighbor	\$ 108,497.05	\$ -
Child care	\$ 155,400.00	\$ -
Senior Transportation Rides @ 8.75 per ride	\$ 33,320.00	\$ 3,430.00
Weatherization Assistance	\$ 188,861.55	\$ -
Employment Programs (WPS-WIA Adult & Displaced)	\$ 75,472.00	\$ 2,848.00
Housing Support Services (CBM&WM)	\$ 26,694.00	\$ -
Work Programs	\$ -	
Emergency Food distributed from CAP offices for all residents in Strafford County @ \$63 per pantry	\$ 187,614.00	\$756.00
TEFAP Food Distribution in \$ Value	\$ 170,634.66	
TEFAP # of Volunteer Mileage @.44 a Mile	\$ 1,039.28	\$ 7.04
TEFAP Equipment Used for distribution	\$ 1,500.00	
TEFAP Volunteer Hours @ 8.50 an Hour	\$ 7,786.00	\$ 255.00
Thanksgiving (Baskets) @ 30.00 per Basket	\$ 12,660.00	\$0.00
Christmas (Baskets) @ 30.00 per Basket	\$ 6,270.00	\$0.00
Summer Meals (Meals) @ 2.0225 Per Breakfast (7/1/15 - 8/31/15)	\$ 14,820.88	\$ -
Summer Meals @ 3.545 Per Lunch (7/1/15 - 8/31/15)	\$ 40,409.46	\$ -
Summer Meals (Meals) @ 2.1325 Per Breakfast (6/1/16 - 6/30/16)	\$ 1,582.32	\$ -
Summer Meals @ 3.745 Per Lunch (6/1/16 - 6/30/16)	\$ 3,789.94	\$ -
After School Snack @ 0.84 per Snack	\$ 6,720.00	\$ -
After School Dinner @ 3.3075 per Dinner	\$ 25,345.37	\$ -
Summer Meals Volunteer Hours @ 14.88/Hour	\$ 8,321.64	\$0.00
TOTAL	\$ 7,953,300.59	\$ 31,797.48

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 –December 31, 2019)

For your organization's funding request to be considered, **complete applications must be received no later than Friday, August 24, 2018.** Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: Lamprey Health Care

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): Oct. 1st - Sept. 30th

Key Contact Person: Katelyn Souphakhot

Mailing Address: 207 S. Main Street Newmarket, NH 03857

Telephone Number: 603-292-7212

E-mail address: ksouphakhot@lampreyhealth.org

Amount of funding requested from the Town of Durham \$3,600

- Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.
- ❖ *Lamprey Health Care the oldest and largest community health center in New Hampshire. The mission at Lamprey Health Care is to provide primary medical care and health-related services, with a focus on prevention and lifestyle management, to individuals & families of all ages – regardless of their insurance status or ability to pay.*
 - ❖ *Lamprey Health Care offers a medical home for patients, with access to many health services in addition to primary health care, so that all of their health care needs are met under one roof. We offer convenient, caring and affordable health care for all.*
 - ❖ *Our health services include Better Choices Better Health, Better Baby Basics, social services & case management, health education, nutrition education & counseling, wellness programs, chronic disease management, transportation services, behavioral health services, interpretation services, health education programs, community clinics & health screenings, and much more.*
 - ❖ *Lamprey Senior Transportation Program provides seniors 60 years of age and older and adults with disabilities transportation to and from medical appointments and*

pharmacies which provides clients with consistent access to health care. Our weekly trip to the grocery store provides seniors with the opportunity to access fresh produce, which encourages a healthy and active lifestyle. By promoting a healthy diet and exercise we aim to decrease the prevalence of obesity, diabetes, heart disease and stroke. Our volunteer friendly caller program encourages socialization and assists elderly clients by identifying specific un-met needs in their life and helping them find services within the community to address these needs. The social aspect of the transportation is a key component of the program and the ultimate goal of keeping seniors healthy, mentally and physically, and independent in their homes. Not only do our volunteers reach out to the clients, but the clients themselves provide feedback on services and social outings that they would enjoy. Once a month an event of their choice is scheduled which allows the group additional time to enjoy the community and each other's company. These social interactions are critical in reducing feelings of isolation which can lead to depression and other behavioral health issues.

- Attach a copy of your most recent audit and Form 990.
 - ❖ *See Attached*
- Describe how these funds will be used (attach statement if additional space is required).
 - ❖ *Lamprey Senior Transportation Program provides seniors 60 years of age and older and adults transportation to and from medical appointments and pharmacies which provides clients with consistent access to health care. Our weekly trip to the grocery store provides seniors with the opportunity to access fresh produce, which encourages a healthy and active lifestyle. By promoting a healthy diet and exercise we aim to decrease the prevalence of obesity, diabetes, heart disease and stroke. Our volunteer friendly caller program encourages socialization and assists elderly clients by identifying specific un-met needs in their life and helping them find services within the community to address these needs. The social aspect of the transportation is a key component of the program and the ultimate goal of keeping seniors healthy, mentally and physically, and independent in their homes. Not only do our volunteers reach out to the clients, but the clients themselves provide feedback on services and social outings that they would enjoy. Once a month an event of their choice is scheduled which allows the group additional time to enjoy the community and each other's company. These social interactions are critical in reducing feelings of isolation which can lead to depression and other behavioral health issues.*

- Does the organization receive funding from other municipalities? YES NO
 If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Amount	FY2017 Amount	FY2018 Amount
Atkinson	1800	1800	1800
Auburn	500	500	500
Barrington	2200	2200	2200
Brentwood	2205	2205	2205
Candia	1854	1854	1854
Danville	2400	2400	2400
Deerfield	4000	4000	3000
Durham	3600	3600	3600
East Kingston	500	500	500
Epping	3390	3390	3390
Exeter	6189	6189	Not Yet Received
Fremont	4100	4100	4100
Hampstead	1600	1600	1600
Hampton	4200	4200	Not Yet Received
Hampton Falls	700	700	700
Kensington	550	550	550
Kingston	4500	4500	4500
Lee	3200	3200	3200
Newfields	550	550	600
Newton	1800	1800	1600
North Hampton	1800	1800	1800
Northwood	4500	4500	4500
Nottingham	4500	4500	4500
Plaistow	3090	3090	3000
Raymond	6500	6500	6500
Sandown	2781	2781	2781
Seabrook	3800	3800	3800
Stratham	3000	3000	Not Yet Received

- Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

Program #1 Description: Community Health Center	Clients Served 2 Years Ago	Last Year's Clients Served 2016	This Year's Clients Served 2017
Residents of Durham	188	174	183
Residents of Barrington	150	140	137
Residents of Epping	775	694	712
Residents of Raymond	2105	1892	1930
Residents of Candia	176	177	179
Residents of Danville	125	128	129
Residents of Deerfield	361	363	408
Residents of Fremont	394	347	338
Residents of Plaistow	68	61	52
Residents of Seabrook	182	165	180
Residents of Atkinson	12	13	17
Residents of Auburn	28	23	21
Residents of Brentwood	182	145	141
Residents of East Kingston	26	32	31
Residents of Exeter	595	598	588
Residents of Hampstead	70	71	61
Residents of Hampton	201	176	205
Residents of Hampton Falls	18	15	13
Residents of Kensington	41	36	41
Residents of Kingston	180	169	167
Residents of Lee	316	287	278
Residents of Newfields	85	75	95
Residents of Newmarket	1576	1454	1474
Residents of Newton	72	72	71
Residents of North Hampton	41	42	40
Residents of Northwood	139	134	130
Residents of Nottingham	393	378	373
Residents of Sandown	101	106	119
Residents of Stratham	170	138	146
Total Clients Served	8911	8102	8259
Program #2 Description: Transportation	Last Year's Clients Served	This Year's Clients Served	

Residents of Durham	8	2	5
Residents of Barrington	4	3	4
Residents of Epping	33	24	31
Residents of Raymond	31	31	27
Residents of Candia	3	3	3
Residents of Danville	2	1	4
Residents of Deerfield	9	5	6
Residents of Fremont	6	7	10
Residents of Plaistow	2	2	4
Residents of Atkinson	0	0	0
Residents of Auburn	0	0	0
Residents of Brentwood	9	8	8
Residents of East Kingston	2	4	11
Residents of Exeter	49	41	50
Residents of Hampstead	1	2	1
Residents of Hampton	30	20	24
Residents of Hampton Falls	0	2	0
Residents of Kingston	5	5	6
Residents of Lee	3	5	9
Residents of Newfields	5	5	2
Residents of Newton	8	7	11
Residents of Seabrook	21	19	28
Residents of Newmarket	53	49	58
Residents of North Hampton	1		2
Residents of Northwood	8	8	2
Residents of Nottingham	2	1	3
Residents of Sandown	9	17	7
Residents of Stratham	5	1	3
Total Clients Served	309	279	319

For your application to be considered complete, please respond fully to the following questions:

Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):

❖ *The level of funding Lamprey Health Care is requesting from the Town of Durham is based on the actual volume of services provided to the Durham Community.*

What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):

❖ *With 45 years of providing health and transportation services, LHC is well known in the community and in NH. Our Medical Home is well-established with 9 Primary Care Physicians, 2 Pediatricians, 2 Obstetrician/Gynecologists, 8 Physician Assistants, 2 Medical Assistants, 3 Behavioral Health Specialists and nursing staff and support staff. LHC has had long standing relationship and support from state and federal agencies as well as local municipalities and donations.*

With two, eighteen passenger accessible buses, a Caravan and a Forester LHC Senior Transportation Program is well equipped to provide services to the residents of Durham. We have the resources and funding in place to continue assisting the elderly and disabled.

With all of LHC's resources and relationships we eliminate or keep requests for the need for residents to apply for Taxi vouchers and medical vouchers from the Town of Durham's Welfare budget.

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 –December 31, 2019)

For your organization's funding request to be considered, complete applications must be received no later than Friday, August 24, 2018. Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: The Homemakers Health Services

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): July 1, 2017 - June 30, 2018

Key Contact Person: Jean Lanniano

Mailing Address: 25 Rochester Hill Road Rochester NH 03867

Telephone Number: 603-335-1770 E-mail address: jlanniano@thehomemakers.org

Amount of funding requested from the Town of Durham \$ 6000 -

- Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.
- Attach a copy of your most recent audit and Form 990.
- Describe how these funds will be used (attach statement if additional space is required).

- Does the organization receive funding from other municipalities? YES NO
 If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received
Spreadsheet attached			

- Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

Program #1 Description:	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham			
Residents of _____	See Attached		
Residents of _____			
Residents of _____			
Residents of _____			
Total Clients Served			
Program #2 Description:	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham			
Residents of _____			
Residents of _____			
Residents of _____			
Residents of _____			
Total Clients Served			

For your application to be considered complete, please respond fully to the following questions:

- Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):

See Attached

- What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):

There would be more people in nursing homes, and in long term care facilities.

It is our mission to keep the Aging Population safely as long as possible.

The Homemakers Health Services
Clients Served

Total clients served all programs							
Town/City	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
Barrington	16	19	22	24	22	21	
Dover	130	141	149	139	122	98	
Durham	21	34	36	17	18	12	
Farmington	43	45	47	74	44	34	
Lee	4	4	5	6	2	3	
Madbury	7	4	4	3	0	3	
Middleton	2	3	5	3	2	0	
Milton	14	13	15	13	6	7	
New Durham	5	8	10	2	3	1	
Rochester	253	297	314	256	249	223	
Rollinsford	9	10	9	8	6	4	
Somersworth	75	106	82	104	84	72	
Strafford	8	11	8	14	11	8	
Milton Mills	1	1	2	4	0	0	
Northwood	1	1	2	5	3	1	
Portsmouth	2	2	2	0	1	0	
Other	12	0	12	16	3	4	
TOTAL	603	699	724	688	576	491	

Home Health Program							
Town/City	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
Barrington	11	14	15	17	13	14	
Dover	130	141	99	66	69	52	
Durham	21	34	23	14	13	8	
Farmington	43	45	40	25	28	21	
Lee	4	4	4	4	1	0	
Madbury	7	4	4	3	0	0	
Middleton	2	3	3	3	0	0	
Milton	14	13	9	9	5	6	
New Durham	5	8	7	2	1	3	
Rochester	253	297	247	144	149	131	
Rollinsford	9	10	8	3	4	3	
Somersworth	75	106	68	67	62	53	
Strafford	8	11	7	7	5	5	
Milton Mills	1	1	2	3	0	0	
Northwood	1	1	0	3	0	0	
Portsmouth	2	2	1	0	1	0	
Other	12	0	10	9	3	2	

The Homemakers Health Services
Clients Served

Home Support Program	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Town/City						
Barrington	7	6	13	3	5	6
Dover	73	61	58	78	72	69
Durham	10	15	16	14	8	8
Farmington	22	16	24	20	19	20
Lee	3	1	3	2	1	3
Madbury	1	1	2	3	0	0
Middleton	0	1	2	3	2	1
Milton	2	6	8	4	2	1
New Durham	3	5	3	2	2	1
Rochester	149	148	123	112	121	117
Rollinsford	5	6	6	4	3	2
Somersworth	56	57	70	37	31	33
Strafford	1	5	2	2	6	7
Milton Mills	0	0	0	0	0	0
Northwood	0	1	1	0	3	0
Portsmouth	0	0	0	0	0	0
Other	0	0	0	4	1	0
Adult Day Care Program						
Adult Day Care Program	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Town/City						
Barrington	1	0	2	5	1	2
Dover	9	6	7	13	10	12
Durham	0	0	0	5	1	2
Farmington	6	2	8	5	4	3
Lee	0	0	0	0	0	0
Madbury	0	0	0	0	0	0
Middleton	2	0	0	3	0	2
Milton	1	2	0	4	1	3
New Durham	1	2	2	1	0	1
Rochester	25	29	32	48	28	31
Rollinsford	0	1	1	2	1	2
Somersworth	9	11	9	16	11	13
Strafford	1	0	1	4	1	2
Milton Mills	0	0	0	1	0	0
Northwood	0	0	0	2	0	0
Portsmouth	0	1	0	0	0	0
Other	0	0	0	0	0	0
*With the exception of the Total Clients Served - All Programs, the other tables do not represent an unduplicated count, i.e. one client may have received services from all three programs.						

Municipal Support

<u>Town</u>	<u>Amount Received FY15</u>	<u>Amount Received FY16</u>	<u>Amount Received FY17</u>	<u>Amount Requested FY18</u>	<u>Amount Received FY18</u>	<u>Amount Received FY19</u>
Barrington	\$ 2,258	\$ 3,868	\$ -	\$ 4,500	\$ 3,868	
Dover				\$ 10,500		
Durham	\$ -	\$ 4,000	\$ 4,000	\$ 6,000		\$ 4,000.00
Farmington	\$ -	\$ 2,235	\$ -	\$ 4,000	\$ 2,011	
Lee	\$ 1,022	\$ 886	\$ 708	\$ 1,200	\$ 708	\$ 1,200.00
Madbury	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	
Middleton	\$ 324	\$ 325	\$ -	\$ 1,000	\$ 825	
Milton	\$ 5,000	\$ 1,839	\$ -	\$ -	\$ 1,839	
New Durham	\$ 1,000	\$ 1,194	\$ -	\$ 1,500	\$ 1,200	
Rochester	\$ 10,500	\$ 11,000	\$ 11,000	\$ 15,000	\$ -	
Rollinsford	\$ -	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000	
Somersworth	\$ 7,200	\$ 7,200	\$ 7,200	\$ 8,500	\$ 7,200	
Strafford	\$ 3,425	\$ 433	\$ -	\$ 3,200	\$ 1,000	
Totals	\$ 30,729	\$ 34,980	\$ 23,908	\$ 57,900	\$ 20,651	\$ 5,200.00

The Homemakers Health Services Subsidized Care - Fiscal Year 2018 Durham								
Division	Number of clients	Service Hours/Days	Funding Source	Reimbursement Rate per Unit	Agency Cost	Profit/Loss Margin per Unit	Profit/Loss	
Homemakers	5	657	TTXX-Reg & Protection	\$16.76	\$20.04	-\$3.28	-\$2,154.96	
	2	143	Medicaid/CFI	\$18.24	\$20.04	-\$1.80	-\$257.40	
	7	800					-\$5,517.32	
Skilled Services	PCSP	2	261	Medicaid/CFI	\$17.52	\$28.52	-\$11.00	-\$2,871.00
	SN	2	24	Medicaid/CFI	\$90.16	\$197.01	-\$106.85	-\$2,564.40
		4	285					-\$5,435.40
						Total	-\$16,952.72	
Total Clients Served =	17							
Total Service Hours =	1,953							

Town of Durham
Request for Funding for Social Service Agencies
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Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

Or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: Greater Seacoast Community Health (dba Goodwin Community Health)

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): January 1 – Dec 31 beginning in 2019

Key Contact Person: Helen Long

Mailing Address: 100 Campus Drive, Suite 12, Portsmouth, NH 03801

Telephone Number: 603-422-8208 X 322 E-mail address: hlong@goodwinch.org

Amount of funding requested from the Town of Durham \$5,874

- Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.
- Attach a copy of your most recent audit and Form 990.
- Describe how these funds will be used (attach statement if additional space is required).

- Does the organization receive funding from other municipalities? YES NO
 If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received
Town of Lee	\$1,168	\$2,993	\$4,003

- Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

Program #1 Description: Medical	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served*
Residents of Durham	19	18	32
Residents of Lee	32	37	41
Residents of _____			
Residents of _____			
Residents of _____			
Total Clients Served	51	55	73
Program #2 Description: Dental	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served*
Residents of Durham	18	24	21
Residents of Lee	16	18	24
Residents of _____			
Residents of _____			
Residents of _____			
Total Clients Served	34	42	45

*We are moving our fiscal year to align with the calendar year, January 1st – December 31st, in 2019. The numbers for “this year’s clients served” encompass the start of our current fiscal year, July 1, 2017 through June 30, 2018.

For your application to be considered complete, please respond fully to the following questions:

- Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):**

Our request for \$5,874 is calculated as follows:

In fiscal year 2018 (July 1, 2017-June 30, 2018) we had 54 visits for dental care from residents of Durham. We anticipate that same level of visits for FY19. Our dental cost per visit is \$185. Of the 54 dental visits, 32 were from patients who were uninsured. Our sliding fee scale offers up to 80% discount or \$148. ($\$148 \times 32 \text{ visits} = \$4,736.00$)

In fiscal year 2018, we had 113 visits for medical care from residents of Durham. We anticipate that same level of visits for FY19. Our medical cost per visit is \$158. Of the 113 medical visits, 9 were from patients who were uninsured. Our sliding fee scale offers up to 80% discount or \$126.40. ($\$126.40 \times 9 \text{ visits} = \$1,138.00$)

- What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):**

In fiscal year 2018 (July 1, 2017-June 30, 2018), about 46 Durham residents utilized Goodwin Community Health’s services. All of them relied on us for medical and/or dental care; about half of these were uninsured and had their care heavily subsidized. The cost of not receiving preventive care on a regular basis becomes expensive when the patient ends up with an undiagnosed illness and requires more advanced care. Patients not receiving regular care will utilize the emergency departments for acute care. In addition to health and dental services, we provide many supports targeted to low-income clients, such as social service coordination, assistance applying for benefits, and child care and transportation to make it easier for clients to use our services. By providing these services, we help reduce the burden on town welfare staff. For many of these services, we receive no reimbursement even when patients have insurance.

- Organization mission, the specific programs provided, and who is served:**

Greater Seacoast Community Health, the organization created by the merger of Families First Health & Support Center and Goodwin Community Health, is a community health center and family resource center serving the Seacoast region of New Hampshire. We have locations in Portsmouth, Seabrook, and Somersworth. Our mission is to deliver innovative, compassionate, integrated health services and support that are accessible to all in our community.

We provide the following services:

- prenatal care for low-income women and teens
- parenting classes, family programs, children's programs
- primary care for children and adults of all ages
- dental care
- counseling (behavioral, mental health, substance abuse)
- education in managing chronic illnesses
- social service coordination
- assistance applying for insurance and benefits

We serve people who live primarily in communities in eastern Rockingham County and Stafford County. Goodwin Community Health served more than 10,000 people in 2017. The majority of patients we serve are people with low incomes, uninsured patients, people experiencing homelessness, families with children and seniors. We make services available regardless of ability to pay by offering an income-based sliding fee scale for uninsured and underinsured patients. Parenting classes, home visiting and most family programs are free.

How funds will be used:

We will use funds from the Town of Durham to subsidize a broad range of health and family support services to Durham residents with low incomes who are uninsured and underinsured.

Town of Durham
Donna Hamel, Administrative Assistant, Town
Clerk
8 Newmarket Road
Durham, NH 3824



Dear Donna,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

Our work also includes the collection and supply of blood and blood products throughout the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Durham. This year, we respectfully request an appropriation of 1000.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,500 individuals.
- We installed more than 3,400 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained 24,500 people in first aid, CPR, and water safety skills.
- We collected 90,447 units of blood at over 3,400 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 275 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

As you know, a disaster or emergency can strike anyone at any time without warning, and the American Red Cross is committed to being in the Durham community to help your residents in times of need. Your support will go a long way to ensure that people in this region receive the support they need, when they need it.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request to support the humanitarian work that we do. While we sincerely hope that no disasters effect your area in the coming year, you can rest assured that if they do, the American Red Cross will be there.

Sincerely,

Rachel Zellem
Regional Development Specialist

Disaster Response

In the past year, the American Red Cross has responded to **17 disaster incidents**, assisting **99 residents of Strafford County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Dover	7	67
Middleton	1	3
Milton	3	7
Milton Mills	1	3
New Durham	1	3
Rochester	1	2
Somersworth	4	14

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Strafford County** to educate residents on fire, safety and preparedness. We installed **3 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **63 of Strafford County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, **Strafford County** hosted **184 Blood Drives** with the American Red Cross, collecting an impressive total of **5,919 pints** of lifesaving blood.

Public Health and Safety

Last year, **Strafford County** hosted **203 courses**, where **1,023 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Strafford County is home to **78 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 --December 31, 2019)

For your organization's funding request to be considered, **complete applications must be received no later than Friday, August 24, 2018.** Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: Court Appointed Special Advocates (CASA) of NH

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): July 1 – June 30

Key Contact Person: Julia LaFleur, Development Assistant

Mailing Address: PO Box 1327 Manchester, NH 03105

Telephone Number: 603-626-4600 E-mail address: jlafleur@casanh.org

Amount of funding requested from the Town of Durham \$500

- Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.

Court Appointed Special Advocates (CASA) of New Hampshire is a non-profit organization that recruits, trains and supports volunteer advocates to speak on behalf of abused and neglected children in court. CASA of NH strives to protect the right of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian Ad Litem (GALs) for abused and neglected children who come to the attention of NH's courts through no fault of their own. We are the only organization in the state that performs this function on behalf of New Hampshire youth.

CASA of NH serves children throughout New Hampshire including children from Durham. Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including Dover Family Court, the court that serves children from the Town of Durham. Studies have shown that children with a CASA advocate spend fewer months in foster care, perform better in school and have higher self-esteem than children without a CASA.

- Attach a copy of your most recent audit and Form 990.

- Describe how these funds will be used (attach statement if additional space is required).

Funds are used to recruit, screen, train and supervise volunteer advocates to speak on behalf of abused and neglected children in court. Currently, 8 CASA volunteers reside in the Town of Durham and are working hard to serve victimized children in the Durham area. It costs about \$1,460 to train and supervise a volunteer advocate for a year. The support of local communities is not only important to the organization, but also meaningful to our volunteers.

Our goal to serve 100% of victimized children in need. Since our inception, CASA of NH's volunteers have advocated for more than 10,000 young victims of abuse and neglect. Last fiscal year (2018) 573 volunteers advocated for 1,411 in 867 cases statewide. In addition, these citizens contributed 80,196 hours of their time and drove over 607,000 miles to safeguard the children they represented.

By supporting CASA, you are making it possible for our advocates to continue to work diligently on behalf of children and families to ensure the best possible outcomes for our children in your town and across the state.

- Does the organization receive funding from other municipalities? YES NO
If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received
PLEASE SEE ATTACHED LIST			

- Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

In order to maintain the confidentiality of the children we serve, CASA of NH cannot release the number of children we have provided benefits to within a specific town. However, in the past fiscal year 2018 (July 1, 2017 – June 30, 2018) CASA served 49 children at the Dover Family Court, the court that serves residents of Durham and children who use the Durham school system. In Fiscal Year 2018, CASA of NH served a total of 141 children in Strafford County with 32 volunteers.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case—moving from one foster or relative home to another and transferring schools multiple times a year.

When you support CASA of NH, your contribution does not only benefit children who are from the Town of Durham. Your support also helps us to advocate for children who use the Durham school system or live in foster homes in Durham.

For your application to be considered complete, please respond fully to the following questions:

- Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):

We request a minimal amount of funding from 237 towns and cities in New Hampshire annually. It costs \$1,460 to train and support a CASA volunteer advocate for a year, but we request \$500 from most towns to contribute to the cost of ongoing advocacy services. Funding from the Town of Durham has been vital to the support of our mission and ensuring our work to reach our goal of serving 100% of abused and neglected children in the state.

- What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):

If CASA of NH's advocacy services were not available to Durham residents, abused and neglected children would not receive the intensive advocacy services that our organization provides. Instead, the State of New Hampshire would have to pay a board-certified GAL \$60/hour, plus travel costs. CASA estimates that we save the state over \$4.8M in legal fees each year.

National studies show that children with a CASA volunteer benefit in countless ways -- they are more likely to be placed in safe, permanent homes, likely to receive better services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future and the support

NH Cities & Towns - CASA Allocated Funds FY 2018
 (July 1, 2017 - June 30, 2018)

NAME	FY 18 ALLOCATION
City of Laconia	\$500.00
City of Manchester	\$13,000.00
City of Nashua	\$13,951.00
City of Portsmouth	\$500.00
City of Rochester	\$1,875.00
Rockingham County Commissioner	\$5,000.00
Town Of Allenstown	\$500.00
Town of Alton	\$1,000.00
Town of Amherst	\$500.00
Town of Antrim	\$500.00
Town of Atkinson	\$300.00
Town of Belmont	\$500.00
Town of Bennington	\$1,000.00
Town of Bristol	\$500.00
Town of Campton	\$500.00
Town of Candia	\$500.00
Town of Carroll	\$500.00
Town of Center Harbor	\$500.00
Town of Chatham	\$500.00
Town of Colebrook	\$500.00
Town Of Danville	\$1,000.00
Town of Deerfield	\$500.00
Town of Derry	\$250.00
Town of East Kingston	\$1,125.00
Town of Enfield	\$500.00
Town of Errol	\$500.00
Town of Exeter	\$625.00
Town of Fitzwilliam	\$500.00
Town of Franconia	\$500.00
Town of Fremont	\$500.00
Town of Gilmanton	\$500.00
Town of Goshen	\$1,000.00
Town of Groton	\$250.00
Town of Hampstead	\$500.00
Town of Hampton Falls	\$500.00
Town of Harrisville	\$500.00
Town of Haverhill	\$500.00
Town of Hinsdale	\$500.00
Town of Hollis	\$500.00
Town of Hudson	\$500.00
Town of Jefferson	\$500.00

Town of Kingston	\$375.00
Town of Lancaster	\$500.00
Town of Landaff	\$500.00
Town Of Langdon	\$500.00
Town of Lee	\$500.00
Town of Lincoln	\$500.00
Town of Lyme	\$500.00
Town of Lyndeborough	\$500.00
Town of Middleton	\$400.00
Town of Milford	\$1,000.00
Town of Milton	\$500.00
Town Of Nelson	\$500.00
Town of New Boston	\$500.00
Town of New Castle	\$500.00
Town of New London	\$500.00
Town of Newington	\$350.00
Town of Nottingham	\$500.00
Town of Orange	\$500.00
Town of Piermont	\$500.00
Town of Pittsfield	\$500.00
Town of Plymouth	\$1,000.00
Town of Raymond	\$500.00
Town of Rollinsford	\$500.00
Town of Rumney	\$500.00
Town of Sandown	\$955.00
Town of South Hampton	\$200.00
Town of Springfield	\$500.00
Town of Stark	\$100.00
Town of Stewartstown	\$500.00
Town of Strafford	\$500.00
Town of Stratford	\$100.00
Town of Temple	\$500.00
Town of Thornton	\$500.00
Town of Tilton	\$500.00
Town of Tuftonboro	\$500.00
Town of Unity	\$1,000.00
Town of Walpole	\$1,000.00
Town of Washington	\$500.00
Town of Wentworth	\$500.00
Town of Westmoreland	\$500.00
Town of Wilton	\$500.00
Town of Windham	\$1,000.00
Town of Wolfeboro	\$1,000.00
Total FY 18	\$77,856.00

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 –December 31, 2019)

For your organization's funding request to be considered, **complete applications must be received no later than Friday, August 24, 2018.** Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: HAVEN

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): July 1- June 30

Key Contact Person: Cheryl Van Allen

Mailing Address: 20 International Dr. Suite 300, Portsmouth, NH 03801

Telephone Number: 603-436-4107 E-mail address: Cheryl@HAVENnh.org

Amount of funding requested from the Town of Durham \$2900

- € Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.
- € Attach a copy of your most recent audit and Form 990.
- € Describe how these funds will be used (attach statement if additional space is required).
Funds will be used to offset the costs of providing our comprehensive 24-hour crisis intervention, shelter and support services to those Durham residents impacted by domestic and sexual violence and the Safe Kids Strong Teens prevention education program to Durham students.

Does the organization receive funding from other municipalities? YES NO
 If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received
Please see attached			

€ Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

Program #1 Description:Crisis Intervention	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham	24	24	33
All Other	3062	2334	3326
Total Clients Served	3086	2358	3359
Program #2 Description:School Based Prevention Education	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham	0	0	0
All Other			10411
Total Clients Served	8062	8989	10411

For your application to be considered complete, please respond fully to the following questions:

- € Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):
 - € HAVEN is requesting level funding at \$2900. Although we used to use a formula based on the number of residents assisted each year to determine the amount requested, HAVEN has consistently asked for level funding for the past several years. One reason for this, is that it is impossible to predict how many residents may need our services each year and level funding ensures that HAVEN can be available 24 hours a day to any Durham resident in need of services.

- € What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):

Sexual assault, domestic violence, child sexual victimization and teen dating violence are costly public health issues. Victims are more likely to suffer from low self-esteem, substance abuse and suicidal behavior. Adult victims often experience a loss of work and difficulty maintaining a job due to safety concerns and depression in the aftermath of abuse. Since we know that youth are the most at risk for child sexual abuse and teen dating violence, the HAVEN Safe Kids Strong Teens school-based prevention program is critical to reaching out to current and potential victims. If HAVEN was not available to provide FREE services to the town of Durham, the town would incur expenses related to the ongoing health and services required to meet the needs of those impacted by sexual violence.

Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults. HAVEN has a strong history of producing positive results with programs and services as seen in the following excerpts from students participating in the Safe Kids Strong Teens Program and individuals and families accessing support in the 24-hour client services program.

"I feel so much better. My belly aches are all gone. No more secrets." – Student, SASS/ASP
SASS/ASP advocate working at the Child Advocacy Center

"For the first time in my life I am able to say that I am free, I can breathe, I am strong and that I am SAFE!" – Student, SASS/ASP
SASS/ASP advocate working at the Child Advocacy Center

"Until the SASS/ASP speaker talked to my class about power and control in relationships, I thought what my boyfriend was saying and doing was normal." – Student, SASS/ASP
SASS/ASP advocate working at the Child Advocacy Center

"I really feel that if I had known about SASS/ASP or if a teacher or another adult had asked me about it, I would have told." – Student, SASS/ASP
SASS/ASP advocate working at the Child Advocacy Center

August 22, 2018

Gail Joblonski
Town of Durham
8 Durham Road
Durham, NH 03824

Dear Mr. Jablonski,

On behalf of HAVEN, I am pleased to submit our annual request in the amount of \$2900.00 for funding as an Outside Human Service Agency. The mission of HAVEN is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse, and rebuild their lives.

HAVEN offers the following services and programs to residents of Durham:

- Emergency Shelter
- 24-hour support: **1-603-994-SAFE (7233)**
- Support and accompaniments to families at the Rockingham and Strafford Child Advocacy Centers
- Support Groups
- Accompaniments to hospitals, police departments and courts
- *Safe Kids Strong Teens* K-12 prevention programs
- 3 offices for walk-in support

Domestic violence, sexual abuse, and teen dating violence are costly public health issues. Victims are more likely to suffer from low self-esteem, substance abuse, and suicidal behavior. Adult victims often experience a loss of work and difficulty maintaining a job due to safety concerns and depression in the aftermath of abuse. Since we know that youth are the most at risk, HAVEN's school-based prevention program is critical for reaching out to current and potential victims.

If HAVEN was not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence. Preventing violence and providing support for those impacted, can lead to healthier and more secure children and adults.

HAVEN has a strong history of producing positive results through our prevention programs and support services.

"I feel so much better. My belly aches are all gone. No more secrets."

– Emily, 15 year old from HAVEN's location within the Child Advocacy Center.

"For the first time in my life I am able to say that I am free, I can breathe, I am strong and that I am SAFE!"

– Sarah, 19 year old living in the Emergency Shelter with her 6 year old daughter

Last year, HAVEN provided **33 Durham residents with 185 units of service. Total 2018 Request: \$2900.00**

On behalf of our clients, board, and staff I want to thank the Town of Durham for your continued support.

Sincerely,

Jennifer McCann
Office Coordinator

Services provided by HAVEN to Durham residents

For 40 years, HAVEN Violence Prevention and Support Services (formerly A Safe Place and SASS) has been providing services to those impacted by domestic and sexual violence. The mission of HAVEN is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse and rebuild their lives. Unlike most nonprofits, HAVEN's operations don't close at 5 o'clock: our crisis hotline never goes to voicemail and trained staff and volunteers are available whenever and wherever a crisis arises. We do this for our neighbors as well as yours, for coworkers and relatives, adults and children. This is our community and it is our goal to **End Violence and Change Lives**.

One of the ways HAVEN accomplishes this mission is through its K-12 *Safe Kids Strong Teens* program that aims to prevent child sexual abuse, sexual harassment, bullying and teen dating violence. The goals of the *Safe Kids Strong Teens* program aim to influence attitudes and behavior and thereby reduce the likelihood of youth becoming victims of sexual or teen dating violence and to create a positive atmosphere for young women and men to build self-esteem and improve their lives.

This prevention program is further supported by a comprehensive client services program that includes:

- Emergency shelter
- 24-hour confidential crisis and support hotline **1-603-994-SAFE (7233)**
- 24-hour accompaniment to police stations and hospital emergency rooms
- Accompaniment to courts and assistance obtaining restraining orders
- Safety planning
- Support and accompaniment for families at the Rockingham and Strafford Child Advocacy Centers
- Support groups for survivors of domestic violence, sexual assault, and parents.

All services are Free and confidential and available to any Durham resident in need of assistance. Last year HAVEN assisted **over 3350 individuals and families** in our client services program and through the *Safe Kids Strong Teens* program reached **over, 10,000 children, parents and teachers** with critical information about safety and awareness.

Domestic violence, sexual abuse and teen dating violence are costly public health issues. Victims are more likely to suffer from low self-esteem, substance abuse and suicidal behavior. Adult victims often experience a loss of work and difficulty maintaining a job due to safety concerns and depression in the aftermath of abuse. Since we know that youth are the most at risk, the *Safe Kids Strong Teens* school-based prevention program is critical to reaching out to current and potential victims. If HAVEN was not available to provide FREE services to our local communities, the town of Durham would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence.

**HAVEN
BREAKDOWN OF TOWN AND CITY FUNDING**

	FY18	FY17	FY16
Town of Atkinson	\$1775	\$1775	\$1775
Town of Barrington	\$2000	\$2000	\$2000
Town of Brentwood	\$3050	\$3050	\$3050
Town of Chester	\$2000	\$2500	\$2000
Town of Danville	\$1200	\$1200	\$1200
Town of Deerfield	\$3066	\$3066	\$3066
City of Dover	\$ 0	\$3000	\$3000
Town of Durham	\$2500	\$2500	\$2900
Town of East Kingston	\$ 825	\$ 825	\$ 825
Town of Exeter	\$7500	\$7833	\$8500
Town of Fremont	\$1885	\$1885	\$1885
Town of Greenland	\$2000	\$2160	\$2000
Town of Hampstead	\$3070	\$3070	\$3070
Town of Hampton	\$7500	\$7500	\$7500
Town of Hampton Falls	\$1500	\$1040	\$1040
Town of Kingston	\$ 883	\$ 883	\$ 883
Town of Lee	\$3775	\$3775	\$3775
Town of Madbury	\$ 500	\$ 500	\$ 0
Town of Middleton	\$ 250	\$ 250	\$ 250
Town of New Castle	\$ 750	\$ 750	\$ 750
Town of Newfields	\$ 500	\$1000	\$1150
Town of Newington	\$ 700	\$1000	\$1000
Town of Newmarket	\$1200	\$1200	\$1200
Town of Newton	\$3050	\$3050	\$3050
Town of North Hampton	\$1775	\$1775	\$1775
Town of Northwood	\$1785	\$1785	\$1785
Town of Nottingham	\$1450	\$1450	\$1450
Town of Plaistow	\$4500	\$4500	\$4500
City of Portsmouth	\$11924	\$11924	\$11924
Town of Raymond	\$4175	\$4175	\$4175
Town of Rollinsford	\$1500	\$1500	\$1500
Town of Rye	\$3250	\$3250	\$3250
Town of Salem	\$1250	\$2000	\$2000
Town of Sandown	\$1575	\$1575	\$1575
Town of Seabrook	\$3759	\$3759	\$4138
Town of Somersworth	\$2000	\$1000	\$1000
Town of Strafford	\$ 992	\$ 992	\$ 992
Town of Stratham	\$4250	\$4250	\$4250
Town of Windham	\$2000	\$2000	\$1500

HAVEN Statistics

	2017-2018	2016-2017	2015-2016
Town	Individuals Served	Individuals Served	Individuals Served
Atkinson	17	8	14
Auburn	0	0	8
Barrington	41	43	56
Brentwood	24	16	8
Candia	3	2	4
Chester	9	12	12
Danville	10	6	41
Deerfield	11	19	20
Derry	51	38	59
Dover	363	318	299
Durham	33	24	24
East Kingston	9	2	7
Epping	36	39	33
Exeter	114	73	79
Farmington	87	98	82
Fremont	13	18	17
Gonic	9	0	3
Greenland	25	34	21
Hampstead	20	12	20
Hampton	69	51	61
Hampton Falls	4	10	9
Kensington	21	7	6
Kingston	42	22	28
Lee	29	19	13
Londonderry	25	20	22
Madbury	8	4	10
Middleton	12	9	14
Milton	43	36	46
New Castle	7	1	3
New Durham	24	17	24
Newfields	0	10	3
Newington	4	3	1
Newmarket	63	62	45
Newton	24	18	16
North Hampton	30	24	10
Northwood	27	30	23
Nottingham	12	32	30
Plaistow	42	44	42
Portsmouth	170	173	142
Raymond	88	66	81
Rochester	545	523	443
Rollinsford	17	18	11
Rye	15	28	25

Salem	117	147	105
Sandown	28	20	14
Seabrook	65	51	44
Somersworth	160	11	146
South Hampton	1	2	1
Strafford	20	19	24
Stratham	27	15	23
Windham	30	35	38
Out of Catchmen	461	308	441
Unknown	250	187	335
Grand Total	3359	2358	3086



Big Brothers Big Sisters
of New Hampshire

August 24, 2018

Ms. Gail Jablonski, Business Manager
Town of Durham
8 Newmarket Road
Durham, NH 03824

Dear Ms. Jablonski and the Durham Town Council,

I would like to sincerely thank the Town of Durham for your ongoing support of our programs. Our agency has been serving New Hampshire for more than 50 years, and we continue to work diligently to strengthen our services in Durham by working with local schools and community groups to identify and enroll children in need of mentors.

Youth in Durham are served by our Greater Seacoast regional office, and our organization continues to serve a disproportionately high number of children living in poverty. In fact, more than 60 percent of the children we serve live at or near the poverty line.

We provide our services free of charge to the family and the volunteer mentor. Our cost to make a match and support it for one year continues to be about \$1,200. Our request is for \$1,200, the same amount we were awarded last year. This contribution would help us support ongoing matches and serve any additional Durham children applying to the program.

Having a positive role model in the life of a child is the single most important thing to putting them on a path to fulfilling their potential. Enclosed is a description of our program and information about our service numbers in your community over the past year. **Please note, our business office address has changed to 3 Portsmouth Ave. #2, Stratham, NH 03885**, and all communication should be sent to that new address. I can be contacted at (603) 430-1140 ext. 1002 or ccaster@bbbsnh.org. Thank you for your consideration again this year. We appreciate all you do for the Town of Durham.

Sincerely,

Casey Caster
Director of Grants & Communications
Big Brothers Big Sisters of New Hampshire

Business Office: 3 Portsmouth Avenue #2, Stratham, NH 03885 (603) 430-1140

Regional offices serving: Southern, Central, Seacoast, Western, Lakes Region and North Country New Hampshire
1-844-NH-4-BIGS -- www.bbbsnh.org

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 –December 31, 2019)

For your organization's funding request to be considered, **complete applications must be received no later than Friday, August 24, 2018.** Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: **Big Brothers Big Sisters of NH**

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): **Jan 1 – Dec 31**

Key Contact Person: **Casey Caster, Director of Grants & Communications**

Mailing Address: **Please note business address change: 3 Portsmouth Ave. #2, Stratham, NH 03885**

Telephone Number: **603-430-1140 ext. 1002** E-mail address: **ccaster@bbbsnh.org**

Amount of funding requested from the Town of Durham \$1,200

- Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.
See Attached.
- Attach a copy of your most recent audit and Form 990.
See Attached.
- Describe how these funds will be used (attach statement if additional space is required).
Funds from the Town of Durham will be used to support mentoring services to Durham children facing adversity, providing them with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. Durham is served by our Greater Seacoast regional office, located in Stratham. Please see attached for a detailed explanation of our programs offered in Durham.

- Does the organization receive funding from other municipalities? YES NO
 If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received
Stratham	1000	1000	1000
Newmarket	1000	0	0
Exeter	7500	7500	7500
Hampton	8000	8000	8000
Seabrook	3133	4000	4000
East Kingston	1200	1200	1200
Brentwood	0	0	0
Somersworth	1500	1500	1500
Rye	3000	3000	3000
Hampton Falls	800	800	800
Portsmouth	6840	4000	4000
Nottingham	500	500	500

- Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

NOTE: Towns listed are served by our Greater Seacoast regional office.

Program Description: One-to-one mentoring (Youth served)	Clients Served 2 years ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham	8	9	10
Residents of Amesbury, MA	1	0	0
Residents of Barrington	7	6	8
Residents of Danville	1	1	1
Residents of Dover	60	34	34
Residents of East Kingston	2	1	0
Residents of Eliot, ME	1	2	1
Residents of Epping	8	6	5
Residents of Exeter	28	20	19
Residents of Farmington	1	0	0
Residents of Fremont	0	2	3

Residents of Greenland	2	5	7
Residents of Hampstead	0	0	1
Residents of Hampton	20	16	14
Residents of Hampton Falls	2	1	1
Residents of Kennebunk, ME	3	0	0
Residents of Kingston	12	10	7
Residents of Lee	7	8	10
Residents of Madbury	0	1	1
Residents of Milton	3	2	2
Residents of Newfields	1	1	1
Residents of Newmarket	15	6	7
Residents of Newton	3	3	2
Residents of North Berwick, ME	1	0	0
Residents of North Hampton	2	3	1
Residents of Northwood	8	5	4
Residents of Nottingham	3	1	0
Residents of Old Orchard Beach, ME	1	0	0
Residents of Portsmouth	65	46	37
Residents of Raymond	5	4	4
Residents of Rochester	64	45	39
Residents of Rollinsford	6	5	7
Residents of Rye	11	9	9
Residents of Sandown	2	0	0
Residents of Seabrook	16	13	11
Residents of Somersworth	20	12	12
Residents of South Berwick, ME	4	2	0
Residents of Stratham	4	3	3
Total Clients Served	396	282	261

For your application to be considered complete, please respond fully to the following questions:

- Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):

It costs approximately \$1,200 to make and support each mentoring relationship provided by Big Brothers Big Sisters of New Hampshire. BBBSNH currently serves 10 children in Durham, and we are requesting \$1,200 to support one match. Please see attached document for a detailed breakdown of the services provided to each mentoring relationship.

- What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):
Independent research has told us for some time that Big Brothers Big Sisters improves the odds that the youth we serve will succeed educationally and socially. Supporting students

who face significant adversities to stay in school and maintain passing grades are amongst our highest priority.

Without our mentoring services, many Durham children facing adversity would be without an opportunity for a strong, positive influence in their lives. Children living in poverty with little or no parental support or guidance are at higher risk than their peers for being truant from class, dropping out of school and participating in risky behaviors. It is known that the dropout epidemic disproportionately affects young people who are low income, children of single parents, or certain minorities, all of whom are the youth population we serve. We also know that when children fail to thrive academically and socially they are more likely to need social services as adults.

The need for positive, prevention strategies for youth is clear. The positive influence of a mentor is the well-laid cornerstone of a child's foundation. This foundation consists of self-confidence, respect, and compassion for others. With these values, a child is better prepared for the inevitable challenges that lie ahead and the opportunity to realize their full potential both academically and socially which leads to productive lives. Positively impacting the life of even one child, will affect not just their own life, but the lives of everyone they touch for generations.



Date of Application: August 24, 2018

Organization name: Big Brothers Big Sisters of New Hampshire

Business Mailing Address: 3 Portsmouth Ave. #2, Stratham, NH 03885

Contact: Casey Caster, Director of Grants & Communications

Telephone number: (603) 430-1140 ext. 1002

E-mail address: ccaster@bbbsnh.org

Tax exempt status: 02-0348477

Year organization was founded: 1966

CEO: Stacy Kramer

Amount of grant request: \$1,200

Town of Durham Statistics:

- **Fiscal Year:** January 1, 2018 to December 31, 2018
- **Unduplicated youth served from the Town of Durham:** 10
- **Unduplicated volunteers served from the Town of Durham:** 22
 - **Total Durham residents served by BBBSNH:** 32

Organization Mission: Big Brothers Big Sisters of New Hampshire (BBBSNH) is a mentoring organization, established to provide guidance and friendship to youth who lack supportive surroundings and face significant adversities in their lives. Our mission is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. This is accomplished by matching children with caring, committed volunteers from the community, in a professionally supported one-to-one mentoring relationship.

Big Brothers Big Sisters has been serving the Granite State for more than 50 years. First started in Manchester in 1966, regional agencies later opened to serve the Greater Seacoast, Western New Hampshire, and Greater Nashua and Salem. Since then, Big Brothers Big Sisters has matched tens of thousands of children facing adversity with caring, supportive mentors. After merging in 2015 to form Big Brothers Big Sisters of New Hampshire, we've continued to serve youth from regional offices located throughout the state, and expanded to serve the North Country and Lakes Region.

Providing children with a one-to-one mentoring relationship is all we do. All of our efforts, service delivery systems, child safety procedures, volunteer training, parent coaching and match activities are focused solely on effecting positive outcomes for children through mentoring. We partner with parents/guardians, volunteers and others in the community and hold ourselves accountable for each child in our program achieving higher aspirations, greater confidence, better relationships, avoidance of risky behaviors, and educational success.

Program Description: Big Brothers Big Sisters of New Hampshire provides two core one-to-one mentoring programs to youth, ages 6 to 17.

- **Community Based Mentoring** BBBSNH matches carefully screened adult volunteer mentors (Big Brothers/Big Sisters) in professionally supported mentoring relationships with youth (Little Brothers/Little Sisters). Bigs and Littles spend quality time together participating in a variety of activities of their choosing.
- **Site Based Mentoring** utilizes an elementary or middle school student's lunch period or after school program as the venue in which the mentor (Big) and mentee (Little) meet. Time is spent doing homework, enjoying lunch together, reading, playing a board game or outdoors on the playground.

Mentoring programs provided by BBBSNH are based on the mentoring model used by Big Brothers Big Sisters of America, which has a proven track record as a successful prevention program. A study conducted by Public/Private Ventures was used to test the effectiveness of the mentoring programs developed by Big Brothers Big Sisters of America. Findings indicated that during the 18-month study period, those in the group assigned a Big Brother or Big Sister vs. the control group were:

- 46% less likely to initiate drug use
- 27 % less likely to initiate alcohol use
- Almost 1/3 less likely to hit someone; skipped one-half as many days of school; and felt more competent about doing schoolwork

Community Need: Independent research has told us for some time that Big Brothers Big Sisters improves the odds that the youth we serve will succeed educationally and socially. BBBSNH recognizes that one-to-one mentoring is a successful approach to address many of the issues facing youth today. In the past year, 1 in 5 of the children BBBSNH served had a parent in jail or prison and more than 1 in 3 newly-matched children have a parent or family member struggling with substance misuse. An adult mentor is the single most important thing in a child's life. Mentoring sets youth on a different path, providing positive impacts that help them dream a little bigger.

Outcome Evaluation System: BBBSNH uses a *length + strength = outcomes* framework to drive results for mentored youth. All matches are measured for success within this framework.

Length: BBBSNH uses a 12-month retention rate as its primary indicator of match length. Twelve-month retention rate is the percentage of matches that are still open after 12-months.

Strength: This is measured using a survey that consists of 10 questions for mentees and 15 questions for mentors that help BBBS determine the strength of the mentoring relationship. The survey will be given at the 3-month point and annually thereafter.

Outcomes: The Youth Outcomes Survey is designed to track outcomes in the following areas: scholastic competency, educational expectations, self-assessment, social acceptance, parental trust and attitudes toward high risk behavior. It is given to children at the start of a match and each anniversary.

Budget: Big Brothers Big Sisters of New Hampshire maintains detailed fiscal records meeting all requirements set out by funders and the American Institute of Certified Public Accountants. Our current operating budget and audited financial statements are available upon request.

Town of Durham
Request for Funding for Social Service Agencies
for the FY 2019 Budget Year (January 1, 2019 –December 31, 2019)

For your organization's funding request to be considered, **complete applications must be received no later than Friday, August 24, 2018.** Applications should be sent to:

Gail Jablonski
Business Manager
8 Newmarket Road
Durham, NH 03824

or via e-mail to: gjablonski@ci.durham.nh.us

Gail Jablonski can be reached by phone at (603) 590-1378.

Name of Organization: Ready Rides Transportation Assistance

Organization's Fiscal Year (for example: Jan 1 – Dec 31 or Jul 1 – June 30): Oct. 1 to Sept. 30th

Key Contact Person: Meri Schmalz

Mailing Address: P.O. Box 272 Northwood, NH 03261

Telephone Number: (603) 244-8719_ E-mail address: info@readyrides.org

Amount of funding requested from the Town of Durham \$1,500.00

X Attach a prospectus of the organization outlining its mission, the specific programs provided, and who is served.

X Attach a copy of your most recent audit and Form 990.

X Describe how these funds will be used (attach statement if additional space is required).

Funds will be used to cover the cost of mileage reimbursement to our drivers, administration salary, comprehensive insurance, office expense, driver vetting fees, driver defensive driving courses, church donation for meeting usage, outreach materials and admin fee for the use of the share software.

Does the organization receive funding from other municipalities? YES NO
 If yes, list the other Towns or Cities providing funding and the amount of funding provided:

Name of Town or City	FY2016 Received	FY2017 Received	FY2018 Received
Barrington	\$1,500	\$1,500	\$1,500
Lee	1,500	1,500	1,500
Madbury	500	500	500
Newmarket	1,500	1,500	1,500
Northwood	1,500	1,500	1,500
Nottingham	1,500	1,500	1,500
Newfields		250	250
Strafford	1,500	1,500	1,500

€ Does the organization provide services to Durham residents? YES NO

If yes, please provide information in the table below on the number of Durham residents relative to the total number of clients served. This information should be made available for each category of services or programs provided to Durham residents. If the size of the table below is not adequate, please provide an attachment with this information.

If you are unable to provide this information, please (a) attach a statement detailing why this information is not available; and (b) provide a statement on how your organization directly benefits the citizens of the Town of Durham.

Program #1 Description:	Clients Served 2 Years Ago	Last Year's Clients Served	This Year's Clients Served
Residents of Durham	28/431	55/666	92/1057
Residents of Barrington	32/232	42/153	54/124
Residents of Lee	11/134	18/252	29/131
Residents of Madbury	5/35	6/37	10/4
Residents of Newfields			8/26
Residents of Newmarket	35/321	60/389	86/749
Residents of Northwood	31/100	40/169	46/256
Residents of Nottingham	19/74	21/21	40/260
Residents of Strafford	24/144	28/112	42/262

Residents of			
Total Clients Served	185/1471	270/1799	407/2869

For your application to be considered complete, please respond fully to the following questions:

€ Please describe how you arrive at the amount of funding you are requesting from the Town of Durham. (Attach statement if additional space is required):

€

€ We ask \$1,500 from each represented town, to help defer our costs in case of financial grant decline. This figure has not declined since 2013 even with rising operating expenses.

€ Looking at our numbers one can see that our service has grown and flourished and will continue to grow as our resident's age in place. As you know, NH has one of the more populated states that have residents that are 55 years old and older. This information was taken from the 2010 census and it states. "New Hampshire will have a 'silver tsunami' in the year 2020, which is not that far away, leaving many residents without service if we cannot prevail.

€ What would be the impact to Durham residents if the services provided by your organization were not available? (Attach statement if additional space is required):

Sadly to say many residents would not be able to reach their much needed medical appointments to maintain and improve their health. Our service provides a feeling of independence to our clients so they do not have the stress of asking family or neighbors or worse yet, the cost of a taxi. We help our clients be able to stay in their own homes as long as possible.

THANK YOU!

Ready Rides would like to thank our volunteer drivers, our donors and the communities that support our work.

If you would like to make a donation to support **Ready Rides**

Please make checks payable to

Ready Rides

mail to:

P.O. Box 272

Northwood, NH 03261

All donations are tax deductible

READY RIDES

Transportation Assistance

For Residents Living In

BARRINGTON

DURHAM

LEE

MADBURY

NEWFIELDS

NEWMARKET

NORTHWOOD

NOTTINGHAM

STRAFFORD



READY RIDES

erving the residents of Barrington, Durham, Lee,
Madbury, Newfields, Newmarket, Northbrook,
Nottingham and Stratford

Ready Rides volunteer drivers offer rides to adult residents for medical related appointments. If you are 55 + or have a disability that prevents you from driving, **Ready Rides** can help with some of your transportation needs.

VOLUNTEER!

Ready Rides is a great volunteer opportunity for active people who have minimal amount of time to volunteer. **Ready Rides** drivers choose when they will provide rides, once a week, once a month, or once in a blue moon.

Ready Rides volunteer drivers must be at least 21 years old, possess a valid drivers license and favorable driving record. You must have a legally registered, inspected and insured vehicle. You will need to complete an orientation with background checks.

For more information please call our coordinator

(603) 244-8718 or info@readyrides.org

Follow us on our teams at www.facebook.com/readyrides

Thank you!

Ready Rides
1000
1000

(603) 244-8718
info@readyrides.org

1000
1000

We are a non-profit organization.

Our volunteer drivers use their own vehicles to provide you with transportation. Our program is built on volunteerism, we ask that you be flexible when requesting a ride.

Accessible ride, please!

Ready Rides, established in 1987, is now a 501(c)(3) non-profit organization.





Strafford Nutrition & Meals on Wheels
 25 Bartlett Avenue Suite A - Somersworth, NH 03878
 Tel (603) 692-4211 Fax (603) 841-5525

August 10, 2018

Durham Town Council
 8 Newmarket Road
 Durham, NH 03824

Dear Councilors:

SNMOW requests the Town of Durham's support to help provide meals and safety services to the residents of Durham who look to us for assistance.

SERVICE PROVIDED TO TOWN RESIDENTS

22 Durham Residents (on average we are feeding 14 Durham residents per day)

3,492 Nutritious Meals

1,784 Safety Checks and Support Services

SNMOW provides services all year round from the Waldron Towers in Dover. We provide meals Monday - Friday, with provisions for evenings and weekends for clients certified with greater needs.

TOWN SUPPORT MEANS MEALS ON WHEELS FOR TOWN RESIDENTS

Cost of providing meals to Durham residents was \$29,682.00

We are asking the Town of Durham to contribute \$1,500.00 towards the cost of these services.

- Although SNMOW does receive Federal funding, it is a contract that requires us to match their funds by raising 30% of the cost of each meal from local sources. We must fundraise for every meal served, and in Durham, that means we had to raise 30% of the cost for 2,813 meals. We only ask the Town to contribute a small portion towards the local match requirement. We make up most of the match through various means, including the donations made by the clients towards the cost of their meal.
- Town support helps prevent waiting lists. Town support also helps us to feed clients who need and qualify for the service, but we have exceeded the amount of units allowed under our contracts. In Durham we served 679 meals over contract last year, for which we had to raise 100% of their cost.

SNMOW'S IMPACT AFFECTS A BROAD SPECTRUM

Individual Impact - *"I am very grateful to all the Meals on Wheels staff that make a warm, nutritious meal for me every day. Your care and thoughtfulness does not go unnoticed."*

In addition to the nutritious meal helping promote physical health, our staff with their everyday gestures and training also further promotes emotional and physical health, especially for those clients who are more isolated.

Family Impact - *"I would like to let the public know how understanding the Meals on Wheels people are. They just don't cook and deliver meals; it's the smile, and someone checking in on shut-ins. Like this past Friday, when they brought my Dad his lunch. My Dad had thought he was coming down with a cold, the MOW people didn't agree, and called an ambulance. It was another heart attack. He's doing just fine. Again, my personal thanks to all of you."*

In a world where families no longer have a stay at home member or may live great distances apart, we are able to help support them by feeding and checking in on their loved ones, with the reassurance that as any concerns arise we will bring it to their attention.

Community Impact -- "As a former Budget Committee member for years, I wish I knew then what I do now! Meals on Wheels is such a worthwhile answer to helping people stay out of institutions."

Meals on Wheels benefits go beyond the impact on the individual, we benefit the town too:

- Town welfare costs, as Meals on Wheels feeds residents in need.
- County taxes, as Meals on Wheels impacts nursing home placements.
- Demands on the local police force, fire department, and ambulance service as this at-risk elder population is fed and checked on through the daily Meals on Wheels service.
- Working Durham residents can have peace of mind, knowing their loved ones are being fed and checked on during the day.

2015 Annual Report of Meals on Wheels - The City of Durham Home Care - The City of Durham Care

MEALS ON WHEELS A WORTHWHILE INVESTMENT WITH A HISTORY OF SUCCESS

Meals on Wheels is a financially sound response to the greatly increasing number of elderly, some of whom require assistance to continue to remain at home. Our most recently tabulated survey with 284 respondents showed service going to high need clients:

- 69.3% of the clients over 80 years old,
- 75.1% responding that this is their only meal of the day,
- 95.3% telling us that, Meals on Wheels benefited their health, and helped them to remain living independently.

SNMOW has been serving the communities of Strafford County since 1973 providing a ready hot meal and safety checks for those in need, on a daily basis - all year to its elderly residents. We strive to do our best to keep our requests reasonable, our costs under control, including an Administration cost which is about 9.5%, and of course to provide a quality service to the seniors of Durham.

Town support is critical in our ability to continue serving the seniors and disabled adults of your community and a cost effective way to deal with your aging populations needs. Thank you for your consideration of this request.

Sincerely,

Jaymie Chagnon

Executive Director @ SNMOW.org

~ Serving the Elderly with Care, Compassion, & Commitment ~

Gail Jablonski

From: Elizabeth Worboys Burr <eburr@greatbayservices.org>
Sent: Monday, June 11, 2018 3:01 PM
To: Gail Jablonski
Subject: Great Bay Services - nonprofit request for funding

Dear Gail,

Great Bay Services, a nonprofit organization serving the Seacoast community, is pleased to submit this funding request to the town of Durham.

Great Bay Services (GBS), located in Dover, NH, supports people with developmental disabilities throughout the Seacoast community, including Durham. GBS current serves one client and their family residing in Durham.

Our funding comes from the federal government and state governments of New Hampshire and Maine. Unfortunately, these funding sources continue to stay level and/or shrink while Great Bay Services' costs and expenses continue to rise.

A fully-funded client with Medicaid and funding matched by the state receives \$61.60 per day. The cost of services is \$100.80 per day. As a result, we operate at a deficit of \$39.20 per day or \$10,505.60 per year (268 weekdays annually) for every client we serve.

In an effort to end our current situation, I am asking for funding from Durham and other Seacoast localities where residents are benefiting from the services and programs Great Bay Services provides. Great Bay Services is requesting funds from the town of Durham in the amount of \$1,000. Funds will be used to help offset costs and expenses of delivering existing services and allow us to offer new and enhanced programs.

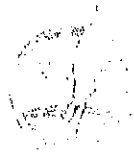
We look forward to further discussion with you about this request for funding. Thank you for your consideration.

Best Regards,

Elizabeth

Elizabeth Worboys Burr
Director of Mission Advancement, New Hampshire & Maine
Great Bay Services
603-842-5344 x18
Helping individuals with disabilities live full and independent lives.
EIN 02-0242389

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CORNERSTONE VNA
HOME HEALTH SERVICES

TOWN OF DURHAM
2018-09-25

Trusted Care since 1913

September 25, 2018

Town of Durham, New Hampshire
ATTN: Gail Jablonski, Business Manager
8 Newmarket Road
Durham, NH 03824

Dear Ms. Jablonski:

We are pleased to submit this letter to request funding from the Town of Durham, New Hampshire. Over the years, we have been very fortunate to receive financial support from many of our service area towns to help us offset the costs of providing home health and hospice care to residents in need. As one of the towns within our service area, we respectfully ask for your consideration for town funding in the amount of 11,710.40, which is based upon the 2010 town census of 14,638 at a per capita rate of .80.

We are pleased to share that Cornerstone VNA continues to grow thanks to the generosity of our local foundations, businesses, individuals and communities. With this combined support Cornerstone VNA has become one of the leading nonprofit home health care providers in the region and recently celebrated 105 years of caring. Today, we proudly serve 38 towns within New Hampshire and Maine in which we provide exceptional care through five distinct programs: Home Care, Hospice Care, Palliative Care, Life Care - Private Duty and Community Care.

Although the future of home health will continue to be challenging due to changing payment models, the aging population and the shortage of health professionals, Cornerstone VNA is poised for long term success. We've accomplished this by remaining focused on our mission and receiving continued support. Our work would not be possible without the amazing group of staff, volunteers, community members, donors and local communities who give in countless ways to make this organization what it is today. The impact of local support is significant and enables us to provide care to those in need regardless of their ability to pay. Funding also gives us the ability to purchase special equipment and offer specialized programs such as telehealth, which has proven to save lives and reduce hospital readmission rates for patients living with chronic illnesses. Telehealth is not reimbursed by health insurance we rely on grant funding and other support to help sustain this beneficial program.

In order to remain successful, Cornerstone VNA understands the importance of investing in professional staff development and recognizes the need to invest in technology to improve operational efficiencies and provide advanced care to patients. This past year, we upgraded our technology infrastructure with the implementation of a new electronic medical record, a cloud based phone system and a new physician order processing system. All of these technology

improvements have already had a positive impact on our operations and will lead to better patient care.

In addition to focusing on the strength of our internal operations, we continue to focus on giving back to the communities we serve by providing free wellness clinics, grief support groups, caregiver support groups, companion volunteers for homebound seniors and free educational programs. Our Educational Series has been very successful by providing customized educational programs to local businesses, health care professionals and community groups. We are proud to be able to provide community programs and will continue to respond to community needs that aim to improve the overall health and wellbeing of our service area towns.

Respectfully,

A handwritten signature in cursive script that reads "Julie Reynolds".

Julie A. Reynolds, RN, MS.
Chief Executive Officer

JAR/spl