

# 2020 Administrator Proposed Budget

Town of Durham

	1 2018 Expended  As of Year End	2 2019 Approved T.C.	3 2019 Spent to Date 09/30/19 As of September	4 2020 Department Proposed	5 2020 Town Admin Proposed	6 % Difference 2019 App'd VS 2020 Admin	7 \$ Difference 2019 App'd VS 2020 Admin
<b>G.I.S.</b>							
01-4199-209-01-010 F-T Wages - G.I.S.	0.00	0.00	0.00	27,200.00	27,200.00	100%	27,200.00
<i>Narrative for Column # 4</i>							
Full-time GIS Coordinator to come on board July 1, 2020.							
01-4199-209-02-310 Soc Sec - G.I.S.	0.00	0.00	0.00	1,700.00	1,700.00	100%	1,700.00
01-4199-209-02-320 Medicare - G.I.S.	0.00	0.00	0.00	400.00	400.00	100%	400.00
01-4199-209-02-330 Retirement - G.I.S.	0.00	0.00	0.00	3,000.00	3,000.00	100%	3,000.00
01-4199-209-03-610 Health & Dental - G.I.S.	0.00	0.00	0.00	15,200.00	14,900.00	100%	14,900.00
01-4199-209-03-630 Life - G.I.S.	0.00	0.00	0.00	100.00	100.00	100%	100.00
01-4199-209-03-640 STD - G.I.S.	0.00	0.00	0.00	100.00	100.00	100%	100.00
01-4199-209-04-010 S.U.T.A. - G.I.S.	0.00	0.00	0.00	100.00	100.00	100%	100.00
01-4199-209-04-020 Workers Comp - G.I.S.	0.00	0.00	0.00	300.00	300.00	100%	300.00
01-4199-209-08-000 Travel & Mileage Reimb. - G.I.S.	0.00	0.00	0.00	0.00	0.00		0.00
01-4199-209-09-000 Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	500.00	500.00	100%	-500.00
01-4199-209-18-000 Cell Phones - G.I.S.	0.00	0.00	0.00	500.00	500.00	100%	500.00
01-4199-209-28-000 Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	1,500.00	1,500.00	100%	1,500.00
01-4199-209-29-000 Membership Dues - G.I.S.	0.00	0.00	0.00	100.00	100.00	100%	100.00
01-4199-209-45-000 General Supplies - G.I.S.	0.00	0.00	0.00	1,000.00	1,000.00	100%	1,000.00
<b>G.I.S. Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,700.00</b>	<b>51,400.00</b>	<b>100%</b>	<b>51,400.00</b>