

2021 Town Administrator Proposed Budget

Town of Durham

		1 2016	2 2017	3 2018	4 2019	5 2020	6 2020	7 2021	8 2021	9	10
		EXPENDED	EXPENDED	EXPENDED	EXPENDED	APPROVED	EXPENDED	DEPARTMENT	ADMINISTRATOR	\$ DIFFERENCE	% DIFFERENCE
		As of Year End	As of Year End	As of Year End	As of Year End	As of December	09/30/2020	PROPOSED	PROPOSED	2020 vx TA 2021	2020 vs TA 2021
G.I.S.											
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	0.00	0.00	0.00	27,200.00	0.00	71,000.00	60,000.00	32,800.00	121%
	<i>Narrative for Column # 8</i>										
	Position to be filled March 1, 2021.										
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	0.00	0.00	0.00	1,700.00	0.00	4,000.00	3,700.00	2,000.00	118%
01-4199-209-02-320	Medicare - G.I.S.	0.00	0.00	0.00	0.00	400.00	0.00	1,000.00	900.00	500.00	125%
01-4199-209-02-330	Retirement - G.I.S.	0.00	0.00	0.00	0.00	3,000.00	0.00	8,900.00	7,600.00	4,600.00	153%
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	0.00	0.00	0.00	14,900.00	0.00	31,200.00	22,500.00	7,600.00	51%
01-4199-209-03-630	Life - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00	
01-4199-209-03-640	STD - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	200.00	200.00	100.00	100%
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00	
01-4199-209-04-020	Workers Comp - G.I.S.	0.00	0.00	0.00	0.00	300.00	300.00	700.00	600.00	300.00	100%
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	0.00	
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	0.00	
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00	
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00	
01-4199-209-45-000	General Supplies - G.I.S.	0.00	0.00	0.00	0.00	1,000.00	0.00	5,000.00	5,000.00	4,000.00	400%
G.I.S. Total		0.00	0.00	0.00	0.00	51,400.00	300.00	124,800.00	103,300.00	51,900.00	101%