

DOWNTOWN TIF DISTRICT

| | 2015 Actual | 2016 Actual | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Approved | 2021 Proposed |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Revenues - Property Taxes | \$ 47,294 | \$ 105,613 | \$ 109,165 | \$ 142,894 | \$ 147,176 | \$ 147,290 | \$ 151,700 |
| Expenditures (downtown paving) | \$ 142,162 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transfer to Downtown TIF Fund Balance | \$ 47,294 | \$ 105,613 | \$ 109,165 | \$ 142,894 | \$ 147,176 | \$ 147,290 | \$ 151,700 |
| Downtown TIF Fund Balance as of 12/31 | \$ 623 | \$ 106,236 | \$ 215,401 | \$ 358,295 | \$ 505,471 | \$ 652,761 | \$ 804,461 |