CAPITAL IMPROVEMENT PROGRAM

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11	Business Department	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
12	Municipal Software Package		•	1,000,000						-	

Town Administrator Proposed

DESCRIPTION Municipal Software Package DEPARTMENT IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INI Department Initiative DESCRIPTION (TO INCLUDE JUSTIFICATION) Our current software package which is used for managing finance, accounts receivable payroll, purchase orders, building permits, water and sewer management, property tax receipting and general ledger was installed in 2006. We know in talking with the develow supporting or adding new features and only fixing "bugs" at this point with our support to add with new software would be the ability to interface with the current Police, Fire a also looking at the possibility of moving to a cloud based solution and possibly a subsc ESTIMATED COSTS: PURCHASE AND INSTALLATION \$ FINANCING OPERATING BUDGET \$ BOND - TOWN PORTION \$ \$ FINANCING OPERATING BUDGET \$ BOND - TOWN PORTION \$ \$ FEDERAL/STATE GRANT \$ \$ FBONDED: NUMBER OF YEARS \$ TOTAL PRINCIPAL \$ \$	ITIATIVE, ET	Business
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