

## CAPITAL IMPROVEMENT PROGRAM

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		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
111	CHURCHILL RINK FUND										
112	Battery Powered Zamboni Ice Resurfacer Purchase	120,000									

**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025	<b>PROJECT COST</b>	\$120,000
<b>DESCRIPTION</b>	<i>Purchase New Zamboni Ice Resurfacer</i>	<b>DEPARTMENT</b>	<i>Churchill Rink/Recreation</i>
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>			
Upgrade aging equipment.			
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>			
<p>We are proposing the purchase of a new MODEL 526 battery powered Zamboni Ice Resurfacer.</p> <p>Funding for this purchase will come from the Rink Fund Balance. All annual operational expenses to run the rink are covered by revenue generated at the facility. No tax dollars are used and none would be used to fund this purchase.</p>			
<b>ESTIMATED COSTS:</b>	<b>PURCHASE</b>	\$	<u>120,000</u>
	<b>NET PURCHASE PRICE</b>	\$	<u>120,000</u>
<b>FINANCING</b>	<b>FUNDRAISING</b>	\$	-
	<b>FUND BALANCE</b>	\$	<u>120,000</u>
	<b>TOTAL FINANCING COSTS</b>	\$	<u>120,000</u>
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST</b>	\$	-
	<b>TOTAL ESTIMATED COST</b>	\$	-

