

2025 TOWN ADMINISTRATOR PROPOSED

Town of Durham

	1	2	3	4	5	6	7	8	9	
	2021	2022	2023	2024	2024	2025	2025	2024 vs 2025	2024 vs 2025	
	ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	ADMINISTRATOR	\$ Difference	% Difference	
				BUDGET	AS OF SEPT 30th	PROPOSED	PROPOSED			
	As of December	As of December	As of December	As of December	As of September					
Economic Development Admin										
Economic Development										
01-4651-403-01-020	P-T Wages - Economic Dev	26,866.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-01-910	Wage Accrual - Economic Dev	-1,857.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-02-310	Soc Sec - Economic Dev	1,550.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-02-320	Medicare - Economic Dev	362.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-04-010	S.U.T.A. - Economic Dev	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-04-020	Workers Comp - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-08-000	Travel & Mileage Reimb - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-18-000	Cell Phones - Economic Dev	494.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-26-000	Postage - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-27-000	Printing - Economic Dev	141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-28-000	Professional / Staff Dev - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4651-403-29-000	Membership Dues - Economic Dev	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Economic Development Total		27,734.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%