

2025 TOWN ADMINISTRATOR PROPOSED

Town of Durham

	1	2	3	4	5	6	7	8	9	
	2021	2022	2023	2024	2024	2025	2025	2024 vs 2025	2024 vs 2025	
	ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	ADMINISTRATOR	\$ Difference	% Difference	
				BUDGET	AS OF SEPT 30th	PROPOSED	PROPOSED			
	As of December	As of December	As of December	As of December	As of September					
G.I.S.										
01-4199-209-01-010	F-T Wages - G.I.S.	24,110.59	75,168.29	78,118.27	81,200.00	61,895.13	83,600.00	83,600.00	2,400.00	3%
01-4199-209-01-910	Wage Accrual - G.I.S.	2,836.54	56.73	115.73	0.00	-3,009.00	0.00	0.00	0.00	
01-4199-209-02-310	Soc Sec - G.I.S.	1,670.76	4,663.90	4,850.55	5,000.00	3,650.85	5,200.00	5,200.00	200.00	4%
01-4199-209-02-320	Medicare - G.I.S.	390.73	1,090.71	1,134.38	1,200.00	853.86	1,200.00	1,200.00	0.00	
01-4199-209-02-330	Retirement - G.I.S.	3,788.79	10,576.56	10,776.50	11,000.00	7,967.27	11,000.00	11,000.00	0.00	
01-4199-209-03-610	Health & Dental - G.I.S.	3,810.16	11,621.88	12,106.68	13,000.00	10,664.84	14,000.00	14,000.00	1,000.00	8%
01-4199-209-03-630	Life - G.I.S.	38.00	114.00	114.00	100.00	91.00	100.00	100.00	0.00	
01-4199-209-03-640	STD - G.I.S.	142.92	421.92	411.78	400.00	340.38	500.00	500.00	100.00	25%
01-4199-209-04-010	S.U.T.A. - G.I.S.	20.00	40.00	30.00	100.00	20.00	100.00	100.00	0.00	
01-4199-209-04-020	Workers Comp - G.I.S.	46.00	100.00	94.00	100.00	100.00	200.00	200.00	100.00	100%
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	338.77	246.28	300.00	0.00	300.00	300.00	0.00	
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4199-209-18-000	Cell Phones - G.I.S.	1,246.70	960.24	960.24	1,000.00	720.18	960.00	960.00	-40.00	-4%
<i>Narrative for Column # 6</i>										
Service charge for Verizon tablets.										
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	187.96	1,668.62	1,007.25	2,000.00	679.88	2,000.00	2,000.00	0.00	
<i>Narrative for Column # 6</i>										
\$ 300 Data Camp (Python and SQL Training)										
\$ 200 Granite State Code Camp										
\$ 200 Code Academy (JavaScript and Web Based programming training)										
\$1,000 Fall GIS Conference including lodging										
\$ 200 Spring GIS Conference										
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	195.00	250.00	0.00	250.00	250.00	0.00	
<i>Narrative for Column # 6</i>										
\$ 195 URISA Professional										
\$ 50 Society for Conservation GIS										
01-4199-209-45-000	General Supplies - G.I.S.	4,137.08	4,242.72	4,011.19	5,000.00	1,890.62	5,000.00	5,000.00	0.00	
<i>Narrative for Column # 6</i>										
\$1,000 RTX Subscription										
\$ 200 Intergomat										
\$ 350 Bitly										
\$ 120 Microsoft Co Pilot										
Hardware/tools/accessories for data collection, supplies for drones and field clothes/boots.										
G.I.S. Total		42,726.23	111,064.34	114,171.85	120,650.00	85,865.01	124,410.00	124,410.00	3,760.00	3%