

2025 TOWN ADMINISTRATOR PROPOSED

Town of Durham

		1	2	3	4	5	6	7	8	9
		2021	2022	2023	2024	2024	2025	2025	2024 vs 2025	2024 vs 2025
		ACTUAL	ACTUAL	ACTUAL	APPROVED	EXPENDED	DEPT HEAD	ADMINISTRATOR	\$ Difference	% Difference
		As of December	As of December	As of December	BUDGET	AS OF SEPT 30th	PROPOSED	PROPOSED		
					As of December	As of September				
Town Administrator										
01-4130-201-01-010	F-T Wages - T.A.	244,008.15	269,557.61	264,108.99	255,000.00	200,420.48	266,700.00	266,700.00	11,700.00	5%
	<i>Narrative for Column # 6</i>									
	Line includes funding for the Town Administrator and Administrative Assistant.									
01-4130-201-01-020	P-T Wages - T.A.	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	
01-4130-201-01-030	O-T Wages - T.A.	0.00	0.00	663.01	1,000.00	233.96	1,000.00	1,000.00	0.00	
01-4130-201-01-090	Ins Buy-Out (Wages) - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4130-201-01-910	Wage Accrual - T.A.	9,242.24	-4,935.24	-2,125.22	0.00	-9,915.30	0.00	0.00	0.00	
01-4130-201-01-990	Ins Buy-Out (Wages) Accrual - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-4130-201-02-310	Soc Sec - T.A.	13,423.97	14,179.05	15,668.24	15,900.00	13,373.50	16,600.00	16,600.00	700.00	4%
01-4130-201-02-320	Medicare - T.A.	3,933.15	4,105.38	4,244.57	3,700.00	3,284.11	3,900.00	3,900.00	200.00	5%
01-4130-201-02-330	Retirement - T.A.	30,137.84	37,203.12	36,598.43	34,600.00	26,245.78	35,200.00	35,200.00	600.00	2%
01-4130-201-02-340	ICMA Retirement - T.A.	18,000.06	18,500.04	19,000.00	19,500.00	22,288.52	33,500.00	33,500.00	14,000.00	72%
01-4130-201-03-610	Health & Dental - T.A.	53,152.26	57,781.14	46,970.33	48,300.00	39,636.96	52,100.00	52,100.00	3,800.00	8%
01-4130-201-03-630	Life - T.A.	228.00	256.50	237.50	200.00	182.00	200.00	200.00	0.00	
01-4130-201-03-640	STD - T.A.	1,092.90	1,286.52	1,281.72	1,300.00	1,039.34	1,400.00	1,400.00	100.00	8%
01-4130-201-04-010	S.U.T.A. - T.A.	40.00	40.00	30.00	100.00	20.00	100.00	100.00	0.00	
01-4130-201-04-020	Workers Comp - T.A.	311.00	300.00	374.00	500.00	500.00	500.00	500.00	0.00	
01-4130-201-08-000	Travel & Mileage Reimb - T.A.	3,465.07	6,452.95	5,230.94	3,500.00	1,748.06	3,500.00	3,500.00	0.00	
	<i>Narrative for Column # 6</i>									
	Attendance at conferences including the annual ICMA Conference.									
01-4130-201-18-000	Cell Phones - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<i>Narrative for Column # 6</i>									
	Town Administrator is responsible for the cost of his cell phone per employment agreement.									
01-4130-201-25-000	Office & Computer Supplies - T.A.	312.88	2,427.51	476.31	500.00	192.50	500.00	500.00	0.00	
01-4130-201-28-000	Professional / Staff Dev - T.A.	1,606.00	2,489.85	4,818.85	3,000.00	2,582.00	3,000.00	3,000.00	0.00	
01-4130-201-29-000	Membership Dues - T.A.	2,010.00	1,760.00	1,598.99	1,700.00	3,000.00	1,700.00	1,700.00	0.00	
01-4130-201-30-000	Books & Pubs - T.A.	1,986.96	1,919.98	2,201.12	1,900.00	2,500.94	1,900.00	1,900.00	0.00	
01-4130-201-36-000	Contracted Services - T.A.	18,635.00	37,150.11	30,200.00	25,000.00	45,647.91	28,000.00	28,000.00	3,000.00	12%
	<i>Narrative for Column # 6</i>									
	Contracted services as needed including the UNH Sustainability Fellow and \$5,000 contribution to UNH for the Cat Trax Program.									
	<i>Narrative for Column # 7</i>									
	\$5,000 contribution for he Cat Trax program will be funded through the Municipal Improvement Transportation Improvement Fund.									
01-4130-201-61-030	Durham Business Association	0.00	0.00	0.00	200.00	0.00	200.00	200.00	0.00	
01-4130-201-89-000	Miscellaneous - T.A.	419.18	1,653.25	1,338.09	500.00	1,815.24	500.00	500.00	0.00	
Town Administrator Total		402,004.66	452,127.77	433,265.87	416,400.00	354,796.00	450,500.00	450,500.00	34,100.00	8%