

2025 TOWN COUNCIL APPROVED  
Town of Durham

	1 2021 ACTUAL As of December	2 2022 ACTUAL As of December	3 2023 ACTUAL As of December	4 2024 APPROVED BUDGET As of December	5 2024 EXPENDED As of December	6 2025 DEPT HEAD PROPOSED	7 2025 ADMINISTRATOR PROPOSED	8 2025 COUNCIL APPROVED	
<b>Economic Development Admin</b>									
<b>Economic Development</b>									
01-4651-403-01-020	P-T Wages - Economic Dev	26,866.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-01-910	Wage Accrual - Economic Dev	-1,857.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	1,550.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-02-320	Medicare - Economic Dev	362.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-04-020	Workers Comp - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-18-000	Cell Phones - Economic Dev	494.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-26-000	Postage - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-27-000	Printing - Economic Dev	141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-28-000	Professional / Staff Dev - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4651-403-29-000	Membership Dues - Economic Dev	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Economic Development Total</b>		<b>27,734.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>