

2025 TOWN COUNCIL APPROVED
Town of Durham

	1 2021 ACTUAL As of December	2 2022 ACTUAL As of December	3 2023 ACTUAL As of December	4 2024 APPROVED BUDGET As of December	5 2024 EXPENDED As of December	6 2025 DEPT HEAD PROPOSED	7 2025 ADMINISTRATOR PROPOSED	8 2025 COUNCIL APPROVED
G.I.S.								
01-4199-209-01-010 F-T Wages - G.I.S.	24,110.59	75,168.29	78,118.27	81,200.00	81,490.75	83,600.00	83,600.00	83,600.00
01-4199-209-01-910 Wage Accrual - G.I.S.	2,836.54	56.73	115.73	0.00	-3,009.00	0.00	0.00	0.00
01-4199-209-02-310 Soc Sec - G.I.S.	1,670.76	4,663.90	4,850.55	5,000.00	4,865.75	5,200.00	5,200.00	5,200.00
01-4199-209-02-320 Medicare - G.I.S.	390.73	1,090.71	1,134.38	1,200.00	1,138.00	1,200.00	1,200.00	1,200.00
01-4199-209-02-330 Retirement - G.I.S.	3,788.79	10,576.56	10,776.50	11,000.00	10,618.55	11,000.00	11,000.00	11,000.00
01-4199-209-03-610 Health & Dental - G.I.S.	3,810.16	11,621.88	12,106.68	13,000.00	12,897.24	14,000.00	14,000.00	14,000.00
01-4199-209-03-630 Life - G.I.S.	38.00	114.00	114.00	100.00	108.00	100.00	100.00	100.00
01-4199-209-03-640 STD - G.I.S.	142.92	421.92	411.78	400.00	407.34	500.00	500.00	500.00
01-4199-209-04-010 S.U.T.A. - G.I.S.	20.00	40.00	30.00	100.00	20.00	100.00	100.00	100.00
01-4199-209-04-020 Workers Comp - G.I.S.	46.00	100.00	94.00	100.00	100.00	200.00	200.00	200.00
01-4199-209-08-000 Travel & Mileage Reimb - G.I.S.	0.00	338.77	246.28	300.00	336.34	300.00	300.00	300.00
01-4199-209-09-000 Educ, Train, & Seminars - G.I.S.	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-209-18-000 Cell Phones - G.I.S.	1,246.70	960.24	960.24	1,000.00	962.91	960.00	960.00	960.00
<i>Narrative for Column # 6</i> Service charge for Verizon tablets.								
01-4199-209-28-000 Professional / Staff Dev - G.I.S.	187.96	1,668.62	1,007.25	2,000.00	3,113.17	2,000.00	2,000.00	2,000.00
<i>Narrative for Column # 6</i> \$ 300 Data Camp (Python and SQL Training) \$ 200 Granite State Code Camp \$ 200 Code Academy (JavaScript and Web Based programming training) \$1,000 Fall GIS Conference including lodging \$ 200 Spring GIS Conference								
01-4199-209-29-000 Membership Dues - G.I.S.	0.00	0.00	195.00	250.00	243.75	250.00	250.00	250.00
<i>Narrative for Column # 6</i> \$ 195 URISA Professional \$ 50 Society for Conservation GIS								
01-4199-209-45-000 General Supplies - G.I.S.	4,137.08	4,242.72	4,011.19	5,000.00	2,871.38	5,000.00	5,000.00	5,000.00
<i>Narrative for Column # 6</i> \$1,000 RTX Subscription \$ 200 Intergomat \$ 350 Bitty \$ 120 Microsoft Co Pilot Hardware/tools/accessories for data collection, supplies for drones and field clothes/boots.								
G.I.S. Total	42,726.23	111,064.34	114,171.85	120,650.00	116,164.18	124,410.00	124,410.00	124,410.00