TABLE OF CONTENTS

Resolution #2024-26		Twenty-One Senses	52
Town Administrator's Message	1.	Home for Now Shelter	52
2024 to 2025 Comparisons	8	DCAT	53
Town Organizational Chart	10	Debt Charges	
2014-2025 Position Listing	11	Debt Principal	54
2010-2023 Vehicle Comparisons	14	Debt Interest Other Debt Service Charges	55 56
General Fund Fiscal Forecast	17	Economic Development	57
General Fund Debt Schedule	20	Elected Positions	
General Fund Revenues	22	Town Council	58
General Fund Expenses - Summary	26	Treasurer Moderator	59 60
Accounting & Assessing		Supervisors of the Checklist	61
Accounting	34	Town Clerk/Tax Collector	62
Direct Assistance/Welfare	35	e: 5)	
Assessing	36	Fire Department	C A
Building Inspector/Health/Zoning		Transmittal Message Organizational Chart	64 66
Building Inspection	39	Administration	67
Health Administrator	41	Suppression	70
Zoning Board	42	Prevention	72
		Training & Safety	74
Committees & Outside Agencies	40	Equipment Maintenance	76
Historic District Commission	43	EMS	78
Conservation Commission	44	Special Details	79
Agricultural Committee	45		
Joint Loss Committee	46	General Government	
Integrated Waste Management	47	Other General Government	80
Energy Committee	48	Emergency Management	81
Strafford Regional Planning Ambulance	49 50	Legal	82
Communications Center	50 51	Use of Donations	83
Community Action Partnership	51 52	GIS	84
Lamprey Health Care	52 52	Information Technology	
Easter Seals NH	52 52	Information Technology	0.5
Greater Seacoast Comm Health	52 52	Budget	85
American Red Cross	52 52	Planning	
Court Appt'd Special Advocates	52 52	Planning	87
Haven	52 52	Planning Board	88
Big Brothers/Big Sisters	52		
Ready Rides	52	Police Department	
Strafford Nutrition Meals on Wheel	_	Transmittal Message	, 89
Great Bay Services	52	Organizational Chart	90
Center for Wildlife	52	Budget	91
- ·		Special Details	96

Public Works Department		Water Fund Expenditures	
Transmittal Message	97	Administration	143
Organizational Chart	99	Low Pressure System	145
Town Hall	100	Water Treatment	146
Courthouse	102	Spruce Hole	148
Police Station	104	Lee Waterline	149
Library Building	106	Debt Expenditures	150
Public Works Building	108	Transfers Out	151
Trusted Graveyards	110	Wastewater Fund Fiscal Forecast	153
Town Cemeteries	111	wastewater Fully Fiscal Forecast	100
Engineer	112	Wastewater Debt Schedule	154
Administration	113	Wastewater Fund Revenues	156
Equipment Maintenance	115		100
Roadway Maintenance	116	Wastewater Fund Expenditures	
Drainage & Vegetation	117	Dover Road	157
Snow & Ice Removal	118	Oyster River Road	158
Traffic Control	119	Old Concord Road	159
Supt/Bridge/Dam/Pit	120	Durham Lines	161
Stormwater II Permitting	121	Treatment Plant	162
Sanitation Administration	122	Piscataqua Region Estuaries	164
Rolloff Vehicle	124	Debt Expenditures	165
Curbside Collection	125	Transfers Out	167
Recycling	126	Denking Frend	
Transfer Station	127	Parking Fund	168
Litter Removal	129	Revenues	169
Wagon Hill	130	Expenditures	109
Parks & Grounds Maintenance	131	Capital Fund	
	101	2025 Program	172
Recreation		Revenues	173
Transmittal Message	133	Expenditures	176
Department Budget	134		٠.
Parks & Recreation Committee	136	Depot Road Fund	
Memorial Day Program	137	Revenues	179
Memorial Day i Togram	101	Expenditures	180
Town Administrator	138	Churchill Rink Fund	
		Revenues	181
Transfer to Library	139	Expenditures	182
Transfer to Capital Projects	139		
	420	Library Fund	404
Transfer to Capital Reserves	139	Transmittal Message	184
Water Fund Fiscal Forecast	140	Revenues	186
Water Fund Deht Schodule	4 4 4	Expenses	187
Water Fund Debt Schedule	141	Downtown TIF District Fund	
Water Fund Revenues	142	Revenues	190
		Expenditures	191