

2025 TOWN COUNCIL APPROVED
Town of Durham

	1 2021 ACTUAL As of December	2 2022 ACTUAL As of December	3 2023 ACTUAL As of December	4 2024 APPROVED BUDGET As of December	5 2024 EXPENDED As of December	6 2025 DEPT HEAD PROPOSED	7 2025 ADMINISTRATOR PROPOSED	8 2025 COUNCIL APPROVED
Town Administrator								
01-4130-201-01-010	F-T Wages - T.A.	244,008.15	269,557.61	264,108.99	255,000.00	261,222.90	266,700.00	266,700.00
<i>Narrative for Column # 6</i>								
Line includes funding for the Town Administrator and Administrative Assistant.								
01-4130-201-01-020	P-T Wages - T.A.	0.00	0.00	350.00	0.00	0.00	0.00	0.00
01-4130-201-01-030	O-T Wages - T.A.	0.00	0.00	663.01	1,000.00	247.39	1,000.00	1,000.00
01-4130-201-01-090	Ins Buy-Out (Wages) - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-201-01-910	Wage Accrual - T.A.	9,242.24	-4,935.24	-2,125.22	0.00	-9,915.30	0.00	0.00
01-4130-201-01-990	Ins Buy-Out (Wages) Accrual - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-201-02-310	Soc Sec - T.A.	13,423.97	14,179.05	15,668.24	15,900.00	14,541.73	16,600.00	16,600.00
01-4130-201-02-320	Medicare - T.A.	3,933.15	4,105.38	4,244.57	3,700.00	4,267.98	3,900.00	3,900.00
01-4130-201-02-330	Retirement - T.A.	30,137.84	37,203.12	36,598.43	34,600.00	34,474.20	35,200.00	35,200.00
01-4130-201-02-340	ICMA Retirement - T.A.	18,000.06	18,500.04	19,000.00	19,500.00	30,500.08	33,500.00	33,500.00
01-4130-201-03-610	Health & Dental - T.A.	53,152.26	57,781.14	46,970.33	48,300.00	47,933.28	52,100.00	52,100.00
01-4130-201-03-630	Life - T.A.	228.00	256.50	237.50	200.00	216.00	200.00	200.00
01-4130-201-03-640	STD - T.A.	1,092.90	1,286.52	1,281.72	1,300.00	1,243.80	1,400.00	1,400.00
01-4130-201-04-010	S.U.T.A. - T.A.	40.00	40.00	30.00	100.00	20.00	100.00	100.00
01-4130-201-04-020	Workers Comp - T.A.	311.00	300.00	374.00	500.00	500.00	500.00	500.00
01-4130-201-08-000	Travel & Mileage Reimb - T.A.	3,465.07	6,452.95	5,230.94	3,500.00	6,334.19	3,500.00	3,500.00
<i>Narrative for Column # 6</i>								
Attendance at conferences including the annual ICMA Conference.								
01-4130-201-18-000	Cell Phones - T.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Narrative for Column # 6</i>								
Town Administrator is responsible for the cost of his cell phone per employment agreement.								
01-4130-201-25-000	Office & Computer Supplies - T.A.	312.88	2,427.51	476.31	500.00	192.50	500.00	500.00
01-4130-201-28-000	Professional / Staff Dev - T.A.	1,606.00	2,489.85	4,818.85	3,000.00	7,507.00	3,000.00	3,000.00
01-4130-201-29-000	Membership Dues - T.A.	2,010.00	1,760.00	1,598.99	1,700.00	3,000.00	1,700.00	1,700.00
01-4130-201-30-000	Books & Pubs - T.A.	1,986.96	1,919.98	2,201.12	1,900.00	2,718.84	1,900.00	1,900.00
01-4130-201-36-000	Contracted Services - T.A.	18,635.00	37,150.11	30,200.00	25,000.00	58,849.60	28,000.00	28,000.00
<i>Narrative for Column # 6</i>								
Contracted services as needed including the UNH Sustainability Fellow and \$5,000 contribution to UNH for the Cat Trax Program.								
<i>Narrative for Column # 7</i>								
\$5,000 contribution for the Cat Trax program will be funded through the Municipal Improvement Transportation Improvement Fund.								
01-4130-201-61-030	Durham Business Association	0.00	0.00	0.00	200.00	0.00	200.00	200.00
01-4130-201-89-000	Miscellaneous - T.A.	419.18	1,653.25	1,338.09	500.00	1,815.24	500.00	500.00
Town Administrator Total		402,004.66	452,127.77	433,265.87	416,400.00	465,669.43	450,500.00	450,500.00