

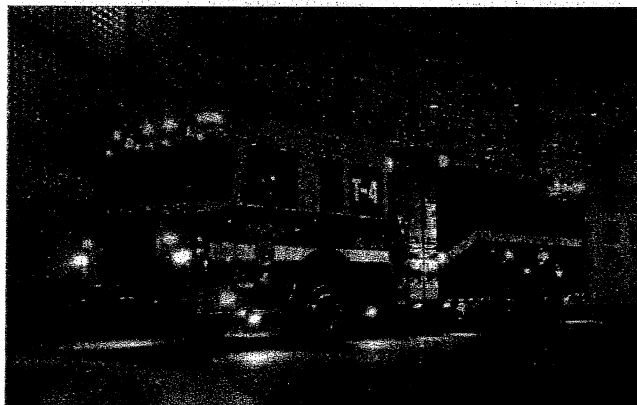
## CAPITAL IMPROVEMENT PROGRAM

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13	<i>Fire Department</i>	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
15	Refurbish 2012 Marion Tanker (Tanker 4)	100,000									
16	Replace Thermal Imaging Cameras	12,000		12,000		12,000		12,000		12,000	
17	Replace 2016 Chevrolet Tahoe (Chief's Car)	95,000									
18	Fire Station Facility Improvements	45,000									
19	Purchase Personal Protective Equipment (PPE)	52,000	52,000								
20	LMR Communication System Backup Emergency Power	48,000									
21	Replace Self Contained Breathing Apparatus (SCBA)	30,000	720,000								
23	Replace Hydraulic Rescue Tools	80,000		40,000							
14	Replace 2007 Ford F-350 (Forestry Truck)		300,000								
25	Replace Airbags for Technical Rescue		20,000								
26	Replace 2013 Chevrolet 2500 (Utility Truck)		65,000								
27	Replace Portable Radios		250,000								
28	Replace 2017 Ford Explorer (Fire Prevention)		65,000								
29	Fire Station Kitchen Renovations		150,000								
30	Refurbish 2015 Marion Pumper			100,000							
31	Replace 2021 Ford F-350 (Medic Truck)				175,000						
32	Replace Defibrillator/Monitor				75,000						
33	New Fire Station					20,000,000					
34	Replace 2015 Ferrara Aerial Truck					1,700,000					
35	Replace Automated CPR Device					16,000		16,000			
36	Refurbish 2018 Marion Pumper						100,000				
37	Replace Automated External Defibrillators (AEDs)						20,000				
38	Replace 2013 Can-Am UTV						50,000				
39	Replace 2021 GMC Yukon XL (Car 1)								95,000		
40	Replace 2022 GMC Yukon SL (Car 2)									95,000	
41	Replace Land Mobile Radio (LMR), Communications Connectivity										90,000
42	Replace 2024 Polaris UTV										55,000

**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025	<b>VEHICLE COST</b>	\$100,000
<b>DESCRIPTION</b>	Refurbish 2012 Marion Tanker (Tank 4)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project funds a partial refurbishment of the 2012 Marion Tanker (Tank 4) at the approximate mid-point of the estimated 25 year life span. The intent is to extend the service life of the Town's fire apparatus through preventative maintenance and mid-life service to provide the most value for the community.</p>			
<p>Vehicle to be refurbished: 2012 Marion Tanker</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	100,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	100,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	50,000
	<b>BOND - UNH PORTION</b>	\$	50,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	100,000
	*Funded 50/50 by Town and UNH		
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>		5
	<b>TOTAL PRINCIPAL</b>	\$	100,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	10,900
	<b>TOTAL PROJECT COST</b>	\$	110,900



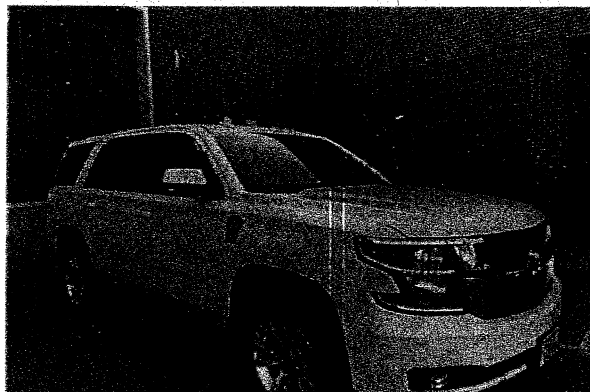
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025-2027-2029-2031-2033	<b>EQUIPMENT COST</b>	\$12,000 per appropriation
<b>DESCRIPTION</b>	Thermal Imaging Camera	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This proposal is to upgrade the department's thermal imaging cameras as the equipment reaches the end of its service life. Infrared technology is used by fire personnel to locate the seat of a fire as well as locate victims in a hazardous environment where visibility is at a minimum or is non-existent (due to smoke and/or products of combustion), locate burning light ballasts, overheated electrical equipment and appliances. It is used by the first-in crew to locate hidden fires and/or heat sources and is a staple piece of equipment of our Rapid Intervention Team for locating downed firefighters. This equipment can also be used to locate missing, lost or injured persons in the cold weather and at night.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	12,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	12,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	12,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	12,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



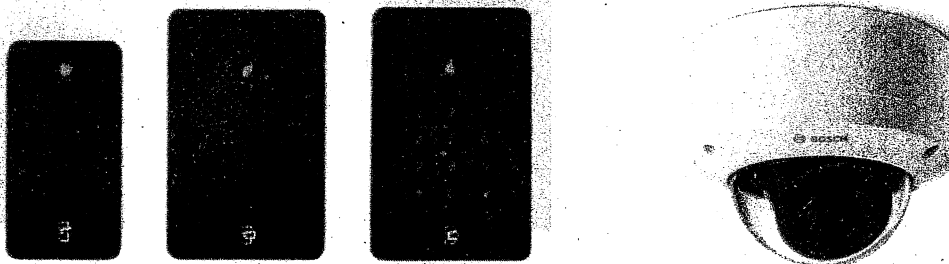
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025	<b>PROJECT COST</b>	\$95,000
<b>DESCRIPTION</b>	Replace 2016 Chevrolet Tahoe	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>In 2016 a Chevy Tahoe was purchased and assigned as a staff vehicle to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.</p> <p>After years of front line service, this vehicle needs to be evaluated for its suitability for emergency operations.</p> <p>The existing 2016 Chevrolet Tahoe will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2016 Chevrolet Tahoe</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	79,000
	<b>ACCESSORIES*</b>	\$	16,000
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	95,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	95,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	95,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025	<b>PROJECT COST</b>	\$45,000
<b>DESCRIPTION</b>	<i>Fire Station Facility Security Improvements</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project includes the installation of card access and video systems at the existing fire station located in the Service Building, 51 College Road. The existing critical infrastructure site currently utilizes key and combination lock access to the facility which is challenging to secure in a timely manner due to the reliance on third parties to re-key doors or change combination locks. There are no records or accountability of facility access to the fire department which is staffed and utilized 24/7/365 by on-duty personnel. This project will improve the safety and access control for the members of the fire department and better protect the physical facility and assets of the Town and University.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	45,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	45,000
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	45,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	45,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>		N/A
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



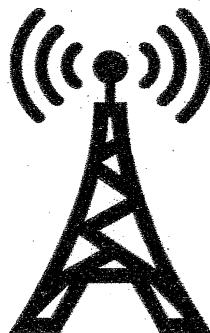
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025, 2026	<b>PROJECT COST</b>	\$52,000 per appropriation
<b>DESCRIPTION</b>	Purchase Personal Protective Equipment (PPE)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>Purchase personal protective equipment (PPE) to equip career and call firefighter staff. The intent is to purchase up to ten sets of PPE to outfit new employees for career and/or part-time staff. The department maintains two sets of PPE for each career employee.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	52,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	52,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	52,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	52,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



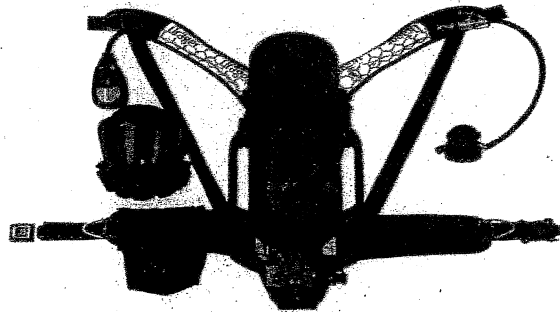
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025	<b>PROJECT COST</b>	\$48,000
<b>DESCRIPTION</b>	<i>Land Mobile Radio (LMR) Communication System Back- up Emergency Power</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>The Land Mobile Radio (LMR) communications system for the Town of Durham emergency services was replaced and substantially completed in December of 2023. The LMR is comprised of three sites located in Durham, two are connected to stand-by generator power, one is not. The overall system will be impacted by power disruption and will result in diminished radio communication capability because of this deficiency.</p> <p>This proposal is to identify, verify, and connect the circuit for the LMR system to an emergency back-up power generator to provide secondary power in the event of a power loss.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	48,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	48,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	48,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	48,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



**CAPITAL IMPROVEMENT PROGRAM**

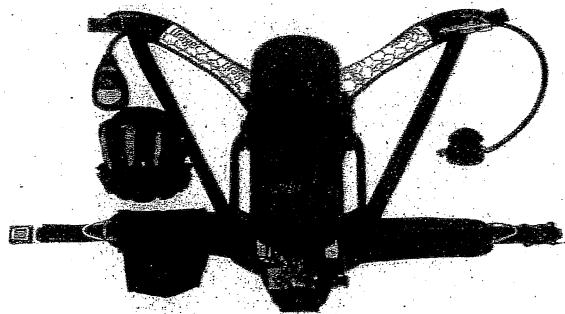
<b>PROJECT YEAR</b>	2025	<b>PROJECT COST</b>	\$30,000
<b>DESCRIPTION</b>	Replace Self Contained Breathing Apparatus (SCBA)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project will replace the Department's vintage 2011 SCBA units that are currently in service. Replacement units will be NFPA compliant and include the backpack/harness, two cylinders, and one facepiece. The department maintains 40 SCBA units and is seeking to replace units for each of the seated riding positions.</p> <p>The current Self-Contained Breathing Apparatus (SCBA) has not meet the last two editions of NFPA 1981, the Standard on Open-Circuit Self-Contained Breathing Apparatus for Emergency Services 2019 and 2013, and has reached the equipment end of service life.</p> <p><i>In February, 2024, the Fire Department submitted a grant application under the FEMA Assistance to Firefighters Grant Program for an SCBA replacement project. The application is still pending as of this submission; however, if awarded the funding in 2024, the 2025 project will be rescheduled to the end of life span replacement.</i></p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	30,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	30,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	30,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	30,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-





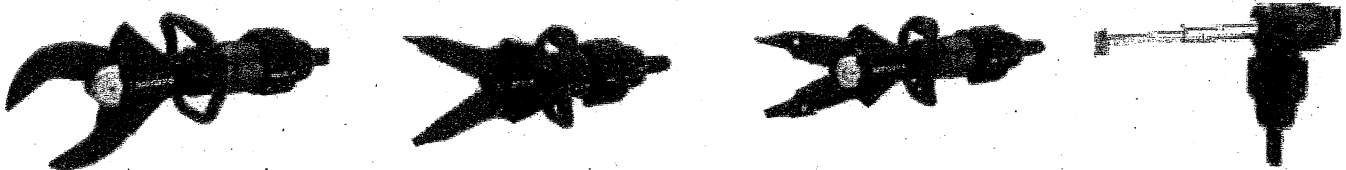
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2026	<b>PROJECT COST</b>	\$720,000
<b>DESCRIPTION</b>	<i>Replace Self Contained Breathing Apparatus (SCBA)</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project will replace the Department's vintage 2011 SCBA units that are currently in service. Replacement units will be NFPA compliant and include the backpack/harness, two cylinders, and one facepiece. The department maintains 40 SCBA units and is seeking to replace units for each of the seated riding positions.</p> <p>The current Self-Contained Breathing Apparatus (SCBA) has not meet the last two editions of NFPA 1981, the Standard on Open-Circuit Self-Contained Breathing Apparatus for Emergency Services 2019 and 2013, and has reached the equipment end of service life.</p> <p><i>In February, 2024, the Fire Department submitted a grant application under the FEMA Assistance to Firefighters Grant Program for an SCBA replacement project. The application is still pending as of this submission; however, if awarded the funding in 2024, the 2025 project will be rescheduled to the end of life span replacement.</i></p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	720,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	720,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	360,000
	<b>BOND - UNH PORTION</b>	\$	360,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	720,000
			<i>*Funded 50/50 by Town and UNH</i>
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>		N/A
	<b>TOTAL PRINCIPAL</b>	\$	720,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	68,250
	<b>TOTAL PROJECT COST</b>	\$	788,250



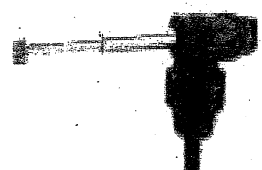
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2025	<b>COST</b>	\$80,000
<b>DESCRIPTION</b>	<i>Replace Hydraulic Rescue Tools with Electric Rescue Tools</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project funds the replacement of the department's legacy hydraulic rescue tools on Rescue 1 which are reaching the end of service life. Commonly referred to as the "Jaws of Life" or extrication tools, this equipment includes a stationary hydraulic pump unit (2001), portable hydraulic pump unit (2007), hydraulic hoses and reels (various age), and the hydraulic cutters, spreaders, and various sized rams (2015).</p> <p>The department's hydraulic rescue equipment will be replaced with modern battery-operated electric rescue tools that offer unprecedented speed and flexibility, enabling rescuers to perform extrications in situations where traditional hydraulic tools may be impractical or time-consuming to set up. The battery-powered electric tools are not tethered by hydraulic hoses and are more environmentally and user friendly, as they operate more quietly and efficiently without emitting harmful exhaust gases.</p> <p>The transition to electric extrication tools is a strategic initiative that will enhance the department's operational efficiency, provide additional safety for the rescue team, and contribute to environmental sustainability. This equipment replacement is consistent with the department's mission to provide Fire, EMS, Rescue, Prevention, and Education services to protect lives, property, and the environment for our community. The 2027 appropriation is to replace similar hydraulic rescue equipment on the first due engine.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	80,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	80,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	80,000 <i>*Funded 50/50 by Town and UNH</i>
	<b>TOTAL FINANCING COSTS</b>	\$	80,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



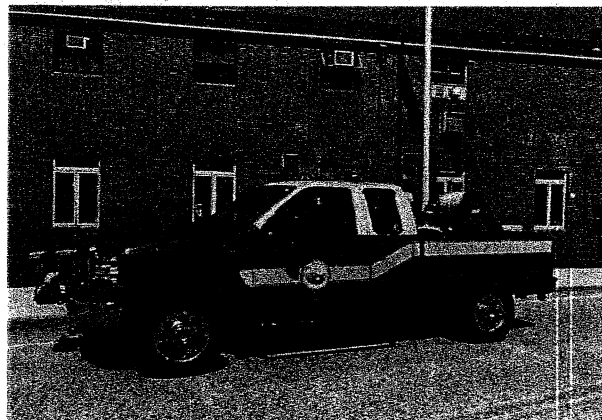
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2027	<b>COST</b>	\$40,000
<b>DESCRIPTION</b>	<i>Replace Hydraulic Rescue Tools with Electric Rescue Tools</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project funds the replacement of the department's legacy hydraulic rescue tools on Rescue 1 which are reaching the end of service life. Commonly referred to as the "Jaws of Life" or extrication tools, this equipment includes a stationary hydraulic pump unit (2001), portable hydraulic pump unit (2007), hydraulic hoses and reels (various age), and the hydraulic cutters, spreaders, and various sized rams (2015).</p> <p>The department's hydraulic rescue equipment will be replaced with modern battery-operated electric rescue tools that offer unprecedented speed and flexibility, enabling rescuers to perform extrications in situations where traditional hydraulic tools may be impractical or time-consuming to set up. The battery-powered electric tools are not tethered by hydraulic hoses and are more environmentally and user friendly, as they operate more quietly and efficiently without emitting harmful exhaust gases.</p> <p>The transition to electric extrication tools is a strategic initiative that will enhance the department's operational efficiency, provide additional safety for the rescue team, and contribute to environmental sustainability. This equipment replacement is consistent with the department's mission to provide Fire, EMS, Rescue, Prevention, and Education services to protect lives, property, and the environment for our community. The 2027 appropriation is to replace similar hydraulic rescue equipment on the first due engine.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	40,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	40,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	40,000 <i>*Funded 50/50 by Town and UNH</i>
	<b>TOTAL FINANCING COSTS</b>	\$	40,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



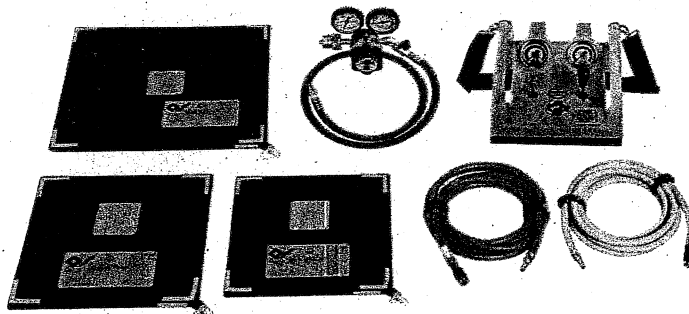
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2026	<b>VEHICLE COST</b>	\$300,000
<b>DESCRIPTION</b>	Replace 2007 Ford F350 (Forestry 1)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
This proposal is to replace the Forestry apparatus, including a water tank and forestry pump.			
The existing 2007 Ford F350 will be traded in, sold at Town auction, or repurposed for the fire department.			
Vehicle to be replaced: 2007 Ford F350 4x4			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	300,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	300,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	150,000
	<b>BOND - UNH PORTION</b>	\$	150,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	- *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	300,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	\$	10
	<b>TOTAL PRINCIPAL</b>	\$	300,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	34,150
	<b>TOTAL PROJECT COST</b>	\$	334,150



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2026	<b>PROJECT COST</b>	\$20,000
<b>DESCRIPTION</b>	<i>Air Bag Replacements</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>Purchase new air bags to replace our current air bags which were purchased in 2013. Air bags are used for lifting or moving heavy objects, equipment, or vehicles and can also be used in situations involving farm machinery, industrial entrapments and building collapses. When these airbags are used, victims and firefighters are often required to work under or in close proximity to the heavy loads they are lifting.</p> <p>Although these air bags are tested annually, they are subjected to large amounts of stress, lifting objects up to 32 tons. These forces can create areas of fatigue that cannot be seen. The intention of this purchase is to replace the air bags on a 10 - 15 year cycle per the manufacturer's recommendation.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	20,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	20,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	20,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	20,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-

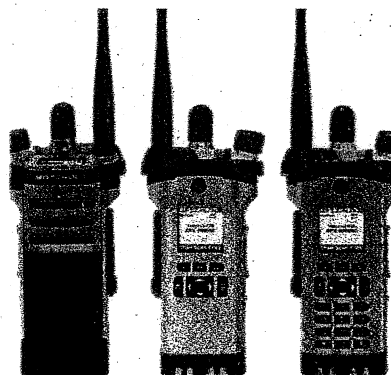


**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2026	<b>VEHICLE COST</b>	\$65,000
<b>DESCRIPTION</b>	Replace 2013 Chevrolet 2500 (Utility 1)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This proposal is to replace the department's 2013 utility pick-up truck with a similar vehicle. This vehicle is equipped with a radio and emergency lighting. This vehicle supports inspection staff, training, transporting contaminated PPE and equipment, supporting emergency incidents, plowing snow, and general department business.</p> <p>The existing 2013 Chevrolet Silverado will be retained, traded in, or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Chevrolet Silverado</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	65,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	65,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	65,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	65,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-

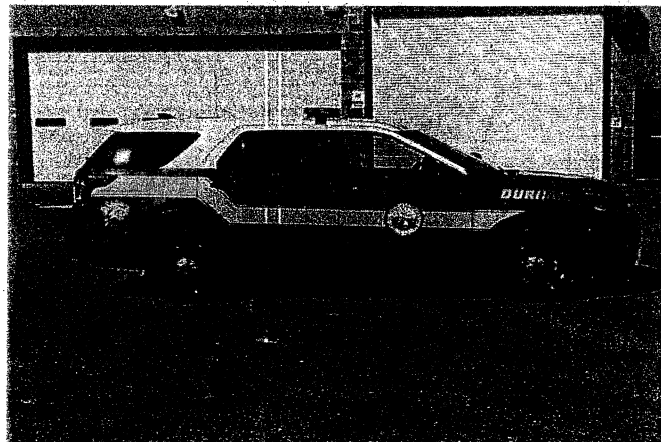


<b>PROJECT YEAR</b>	2026	<b>PROJECT COST</b>	\$250,000
<b>DESCRIPTION</b>	Portable Radio Replacements	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>The Fire Department maintains a minimum stock of 54 handheld portable radios which are essential for critical communication between personnel, apparatus and dispatch. The portables need to be replaced to ensure that they are functioning for critical emergency communications.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	250,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	250,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	125,000
	<b>BOND - UNH PORTION</b>	\$	125,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	250,000
	*Funded 50/50 by Town and UNH		
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>		5
	<b>TOTAL PRINCIPAL</b>	\$	250,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	65,500
	<b>TOTAL PROJECT COST</b>	\$	315,500



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2026	<b>VEHICLE COST</b>	\$65,000
<b>DESCRIPTION</b>	Replace 2017 Ford Explorer (Car 4)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This proposal is to replace the 2017 Ford Explorer which is assigned to the Fire Prevention Bureau and is utilized for day-to-day inspections and fire prevention activities.</p> <p>The existing 2017 Ford Explorer will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2017 Ford Explorer</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	65,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	65,000
*Accessories include lighting, radios, striping, misc. equipment.			
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	65,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	65,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-





**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2026	<b>PROJECT COST</b>	\$150,000
<b>DESCRIPTION</b>	<i>Renovate Fire Station Kitchen Facilities</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>Renovate kitchen facilities at the existing fire station located in the Service Building, 51 College Road. The existing kitchen facility is part of the fire department living quarters and is utilized 24/7/365 by on-duty personnel. The existing kitchen facility has not been renovated since the early 2000's. The current kitchen cabinets, countertops, and flooring have reached the end of their life cycle and are in need of replacement for a cleaner and more functional facility.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	150,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	150,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	75,000
	<b>BOND - UNH PORTION</b>	\$	75,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	- <i>*Funded 50/50 by Town and UNH</i>
	<b>TOTAL FINANCING COSTS</b>	\$	150,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	5	
	<b>TOTAL PRINCIPAL</b>	\$	150,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	16,300
	<b>TOTAL PROJECT COST</b>	\$	166,300



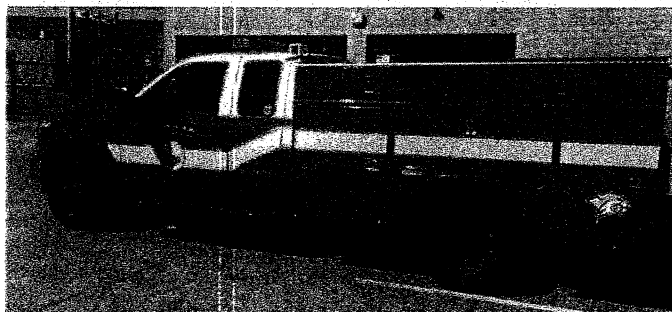
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2027	<b>VEHICLE COST</b>	\$100,000
<b>DESCRIPTION</b>	Refurbish 2015 Marion Pumper (Engine 1)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project funds refurbishing critical components of the 2015 Marion Pumper (Engine 1) at the approximate mid-point of the estimated 20-year life span. The intent is to extend the service life of the fire apparatus through preventative maintenance and mid-life service to provide the most value for the community.</p> <p>Vehicle to be refurbished: 2015 Spartan/Marion Metrostar Engine</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	100,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	100,000
	*This is a refurbishment of existing equipment, not a vehicle purchase		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	50,000
	<b>BOND - UNH PORTION</b>	\$	50,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	100,000
	*Funded 50/50 by Town and UNH		
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	\$	5
	<b>TOTAL PRINCIPAL</b>	\$	100,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	10,900
	<b>TOTAL PROJECT COST</b>	\$	110,900



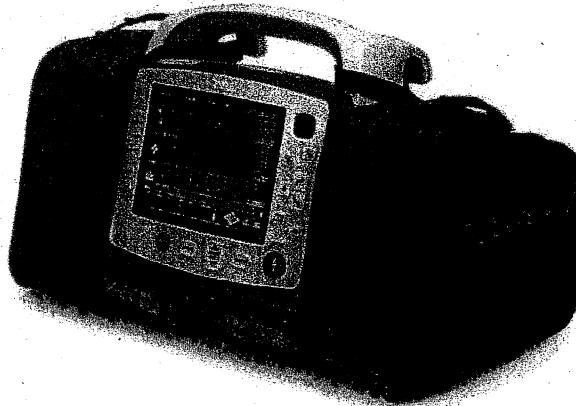
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2028	<b>VEHICLE COST</b>	\$175,000
<b>DESCRIPTION</b>	<i>Replace 2021 Ford F-350</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>The proposal is to replace the 2021 Ford F-350 4x4 which serves as the Fire Department's primary EMS rapid response vehicle responding first-due to medical aids in conjunction with a transport ambulance. The vehicle is equipped and staffed to provide advanced life support level care.</p> <p>This vehicle will be equipped with emergency warning systems, two-way radio communications, and medical equipment. The versatility of this vehicle requires a configuration which can separate the firefighter's PPE from medical equipment, as well as easy access to EMS equipment and supplies. Current fire station physical size limitations are also driving a redesign of the apparatus configuration of cabinet doors.</p> <p>The existing 2021 Ford F-350 will be traded in or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 Ford F-350 4x4 with utility box</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	125,000
	<b>ACCESSORIES*</b>	\$	50,000
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	175,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	87,500
	<b>BOND - UNH PORTION</b>	\$	87,500
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	175,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	5	
	<b>TOTAL PRINCIPAL</b>	\$	175,000.00
	<b>TOTAL INTEREST (EST'D)</b>	\$	25,500.00
	<b>TOTAL PROJECT COST</b>	\$	200,500.00



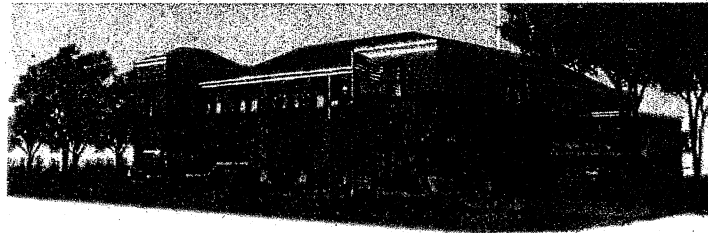
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2028	<b>EQUIPMENT COST</b>	\$75,000
<b>DESCRIPTION</b>	<i>Defibrillator/Monitor Replacement</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This proposal is to purchase two cardiac defibrillator monitors which will replace the two Zoll X Series cardiac monitors that the Durham Fire Department purchased in 2019.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	75,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	75,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	75,000
	<b>TOTAL FINANCING COSTS</b>	\$	75,000
			*Funded 50/50 by Town and UNH
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



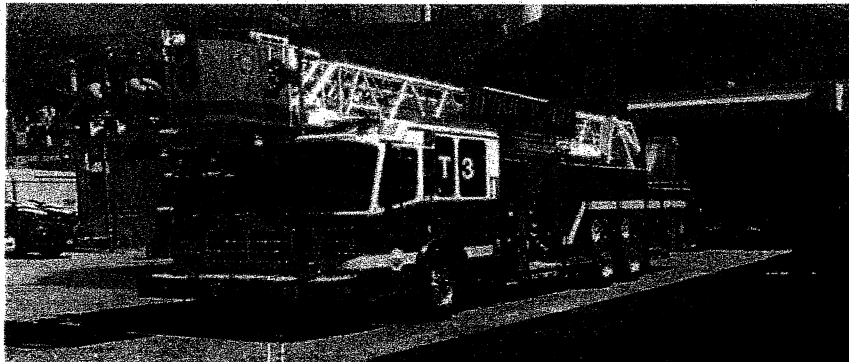
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2029	<b>PROJECT COST</b>	\$20,000,000
<b>DESCRIPTION</b>	<i>New Fire Station</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>			
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>			
<p>This project calls for building a new fire station. The current fire station was designed as a service building and not a fire station. The current fire station does not meet the needs of our community or the safety of our firefighters. Each year the building goes through major costly disruptive repairs and will continue to be a poor investment for many years to come, with little or no improvement to the living conditions. The current fire station is not ADA compliant and the sleeping quarters are not compliant for different gender use. The apparatus bays do not allow for proper maintenance of our apparatus during winter months due to the tight space for apparatus storage. The driveway is less than desirable for apparatus response and the turning radius to exit the building is costly on the maintenance of our apparatus and is a safety concern for our firefighters as they rapidly turn out of the fire station.</p> <p>This plan will be updated as the University moves forward with updating its Master Plan. The current cost reflects building a new Public Safety Complex to include the Durham Fire Department, UNH Police Department and possibly McGregor Memorial EMS.</p>			
<b>ESTIMATED COSTS:</b>	<b>PRELIMINARY STUDY, DESIGN AND ENGINEERING</b>	\$	-
	<b>FINAL DESIGN AND ENGINEERING</b>	\$	-
	<b>CONSTRUCTION ENGINEERING OVERSIGHT</b>	\$	-
	<b>CONSTRUCTION COSTS</b>	\$	20,000,000
	<b>CONTINGENCY</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	20,000,000
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	4,000,000
	<b>BOND - UNH PORTION</b>	\$	16,000,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	20,000,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	20	
	<b>TOTAL PRINCIPAL</b>	\$	8,000,000
	<b>TOTAL INTEREST</b>	\$	3,592,700
	<b>TOTAL ESTIMATED COST</b>	\$	11,592,700



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2029	<b>VEHICLE COST</b>	\$1,700,000
<b>DESCRIPTION</b>	Replace 2015 Ferrara Aerial Truck (Truck 3)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This proposal is for the replacement of the department's 2015 tower ladder apparatus at the projected end of service life.</p> <p>It is anticipated the existing 2015 Ferrara Aerial Truck will be traded in.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	1,700,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	1,700,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	850,000
	<b>BOND - UNH PORTION</b>	\$	850,000
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	-
	<b>TOTAL FINANCING COSTS</b>	\$	1,700,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	\$	10
	<b>TOTAL PRINCIPAL</b>	\$	1,700,000
	<b>TOTAL INTEREST (EST'D)</b>	\$	372,000
	<b>TOTAL PROJECT COST</b>	\$	2,072,000



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2029, 2031	<b>COST</b>	\$16,000 per appropriation
<b>DESCRIPTION</b>	Replace Automated CPR Devices	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>The department maintains two automated chest compression devices that were purchased in 2019 and 2021. This proposal is to replace devices in 2029 and 2031. The automated chest compression devices provide continuous CPR at the correct rate and depth. Automated CPR devices lessen fatigue on providers and ensures consistent CPR performance while moving, carrying, loading, and unloading the patient. It allows automation of CPR and maximizes responder resources, permitting staff to focus on Advanced Life Support treatments which include administration of ALS cardiac medications, fluid resuscitation, and treating underlying causes of the cardiac arrest.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	16,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	16,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	16,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	16,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



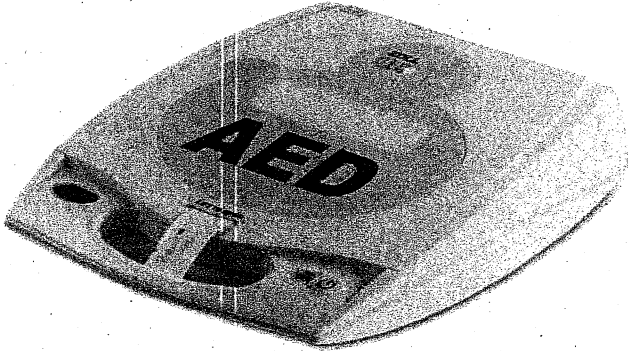
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2030	<b>VEHICLE COST</b>	\$100,000
<b>DESCRIPTION</b>	<i>Refurbish 2018 Marion Pumper (Engine 2)</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This project funds refurbishing critical components of the 2018 Marion Pumper (Engine 2) at the approximate mid-point of the estimated 20-year life span. The intent is to extend the service life of the fire apparatus through preventative maintenance and mid-life service to provide the most value for the community.</p>			
<p>Vehicle to be reburbished: 2018 Spartan/Marion Metrostar Engine</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	100,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	100,000
<i>*Accessories include lighting, radios, striping, misc. equipment.</i>			
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	100,000 <i>*Funded 50/50 by Town and UNH</i>
	<b>TOTAL FINANCING COSTS</b>	\$	100,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



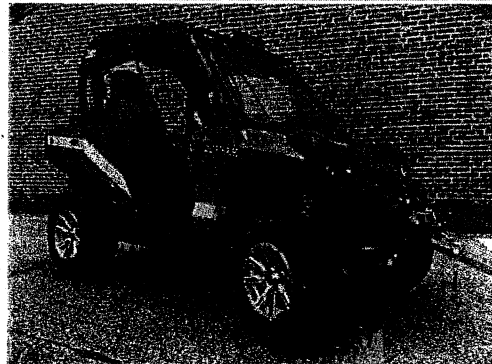


**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2030	<b>COST</b>	\$20,000
<b>DESCRIPTION</b>	Automated External Defibrillators (AEDs)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>The fire department's Automated External Defibrillators (AEDs) are maintained in staff vehicles, second-due fire apparatus, and with detail crews at special events. This proposal is to purchase replacement AEDs which will be at the end of their 10 year service life.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	20,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	20,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	20,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	20,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-
			

**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2030	<b>VEHICLE COST</b>	\$50,000
<b>DESCRIPTION</b>	Replace 2013 Can Am Utility Task Vehicle (UTV1)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>This proposal is to replace the department's 2013 Can Am (side by side) UTV (this equipment was received as a donation to the department in 2013). The UTV is utilized for rescues in remote areas, to support search and rescue operations, to assist with remote wildfires, and as a small agile rescue support vehicle for large events in town and on campus.</p> <p>The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.</p> <p>The existing 2013 Can-Am UTV will be traded or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2013 Can-Am UTV</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	50,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	50,000
	*Accessories include lighting, radios, striping, misc. equipment.		
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	50,000
	<b>TOTAL FINANCING COSTS</b>	\$	50,000
			*Funded 50/50 by Town and UNH
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>		N/A
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2032	<b>PROJECT COST</b>	\$95,000
<b>DESCRIPTION</b>	Replace 2021 GMC Yukon XL (Car 1)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>In 2021 a GMC Yukon XL was purchased and assigned to the Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.</p> <p>The existing 2021 GMC Yukon XL will be traded in, reassigned, or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2021 GMC Yukon XL</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	95,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	95,000
*Accessories include lighting, radios, striping, misc. equipment.			
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	95,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	95,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>		N/A
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



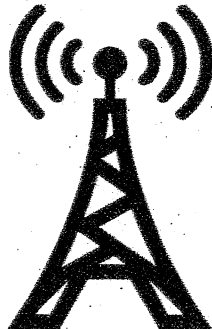
**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2033	<b>PROJECT COST</b>	\$95,000
<b>DESCRIPTION</b>	Replace 2022 GMC Yukon XL (Car 2)	<b>DEPARTMENT</b>	Fire Department
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>In 2022 a GMC Yukon XL was purchased and assigned to the Assistant Fire Chief to be used for daily response to calls as well as incident command. This vehicle should be replaced with a comparable vehicle.</p> <p>The existing 2022 GMC Yukon XL will be traded in, reassigned, or listed with Town surplus for repurposing.</p> <p>Vehicle to be replaced: 2022 GMC Yukon XL</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	95,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	95,000
<i>*Accessories include lighting, radios, striping, misc. equipment.</i>			
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	95,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	95,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2034	<b>PROJECT COST</b>	\$90,000
<b>DESCRIPTION</b>	<i>Replace Land Mobile Radio (LMR) Communications Connectivity</i>	<b>DEPARTMENT</b>	<i>Fire Department</i>
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION):</b>			
<p>The intent of this project is to replace connectivity components between Land Mobile Radio (LMR) communication sites within the Durham emergency communication network.</p>			
<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	90,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	90,000
<i>*Accessories include lighting, radios, striping, misc. equipment.</i>			
<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-
	<b>UNH - CASH</b>	\$	-
	<b>BOND - TOWN PORTION</b>	\$	-
	<b>BOND - UNH PORTION</b>	\$	-
	<b>FEDERAL/STATE GRANT</b>	\$	-
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	90,000 *Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	90,000
<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A	
	<b>TOTAL PRINCIPAL</b>	\$	-
	<b>TOTAL INTEREST (EST'D)</b>	\$	-
	<b>TOTAL PROJECT COST</b>	\$	-



**CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT YEAR</b>	2034	<b>VEHICLE COST</b>	\$55,000
<b>DESCRIPTION</b>	Replace 2024 Polaris Utility Task Vehicle (UTV2)	<b>DEPARTMENT</b>	Fire Department

**DESCRIPTION (TO INCLUDE JUSTIFICATION):**

This proposal is to replace the department's 2024 Polaris Ranger Northstar after a 10-year life cycle (this equipment was received as a donation to the department in 2024). The UTV is utilized for rescues in remote areas, to support search and rescue operations, to assist with remote wildfires, and as a small agile rescue support vehicle for large events in town and on campus.

The UTV will be outfitted with a medical skid package suitable for transporting a patient in a rescue basket, medical provider, and EMS equipment, as well as radio communications, utility lights, and an emergency warning system.

The existing 2024 Polaris Ranger Northstar UTV will be retained, traded-in, or listed with Town surplus for repurposing.

Vehicle to be replaced: 2024 Polaris Ranger Northstar UTV

<b>ESTIMATED COST</b>	<b>PURCHASE PRICE</b>	\$	55,000
	<b>ACCESSORIES*</b>	\$	-
	<b>LESS TRADE-IN**</b>	\$	-
	<b>NET PURCHASE PRICE</b>	\$	55,000
	<i>*Accessories include lighting, radios, striping, misc. equipment.</i>		

<b>FINANCING</b>	<b>OPERATING BUDGET</b>	\$	-	
	<b>UNH - CASH</b>	\$	-	
	<b>BOND - TOWN PORTION</b>	\$	-	
	<b>BOND - UNH PORTION</b>	\$	-	
	<b>FEDERAL/STATE GRANT</b>	\$	-	
	<b>CAPITAL RESERVE ACCOUNT</b>	\$	55,000	*Funded 50/50 by Town and UNH
	<b>TOTAL FINANCING COSTS</b>	\$	55,000	

<b>IF BONDED:</b>	<b>NUMBER OF YEARS</b>	N/A
	<b>TOTAL PRINCIPAL</b>	\$ -
	<b>TOTAL INTEREST (EST'D)</b>	\$ -
	<b>TOTAL PROJECT COST</b>	\$ -

