

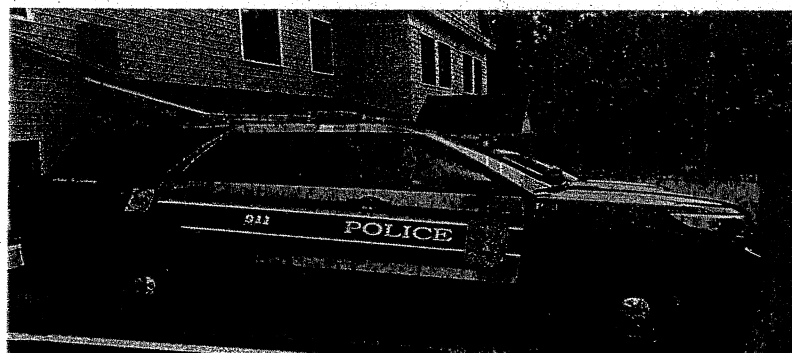
CAPITAL IMPROVEMENT PROGRAM

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		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
47	<i>Police Department</i>										
48	Vehicle Replacement	71,000	142,000	75,000	150,000	150,000	80,000	160,000	160,000	90,000	180,000
49	Sidearm (Pistol) Replacement		23,900								

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2025	PROJECT COST	\$71,000
DESCRIPTION	<i>Police Vehicle Replacement</i>	DEPARTMENT	<i>Police</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
<p>The strategy is to have each marked police vehicle, the primary responding patrol vehicle of the department, to remain on-line for three-years. This is the optimum period where the vehicles are in prime condition and operate 24/7 with reliability.</p>			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>As noted in previous years' CIP requests, Ford Motor Company has decided to make their Ford Explorer the sole police vehicle manufactured. Currently the marked fleet has seven vehicles. In 2019 the Department began purchasing the hybrid Explorer which has resulted in increase fuel mileage and a lessened carbon footprint.</p> <p>We have adopted a policy of purchasing two cruisers for two consecutive years and one cruiser in the third year. The proposal for this year is to purchase two Ford Explorers.</p> <p>This allows for cruisers taken off-line to be downshifted to other departments in Town with fewer miles and less maintenance issues.</p> <p>The pricing reflects vehicle purchase, paint and equipment outfitting for the Explorers and the transfer of equipment from one vehicle to another. In addition IT's Luke Vincent recommends purchasing the replacement in-cruiser computer, or MDT, whenever a vehicle is purchased. This timeline segways with the three year life of the computer.</p>			
ESTIMATED COSTS:	VEHICLE PURCHASE	2 Explorers	\$ 48,800
	(1) RHINO TAB IN-CRUISER COMPUTER		\$ 2,700
	PAINT	Four Vehicles	\$ 9,500
Includes Mobile Radios	TRANSFER EQUIPMENT	Four Vehicles	\$ 10,000
	TOTAL PROJECT COST		\$ 71,000
FINANCING	OPERATING BUDGET		\$ 71,000
	FEDERAL/STATE GRANT		\$ -
	CAPITAL RESERVE ACCOUNT		\$ -
	TOTAL FINANCING COSTS		\$ 71,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL		\$ -
	TOTAL INTEREST		\$ -
	TOTAL ESTIMATED COST		\$ -



PROJECT YEAR	2026	PROJECT COST	\$23,900
DESCRIPTION	<i>Sidearm (Pistol) Replacements</i>	DEPARTMENT	<i>Police Department</i>
DESCRIPTION (TO INCLUDE JUSTIFICATION):			
<p>The Durham Police currently carry the Sig Sauer P320 sidearm. Each sidearm was purchased in 2020 and are well maintained, however, they are nearing the end of their recommended life cycle. The Durham Police recommending replacing each sidearm in 2026. The proposed replacement sidearm is the Sig Sauer P320-M which comes equipped with an optic sight.</p>			
ESTIMATED COST	PURCHASE PRICE	\$	27,250
	ACCESSORIES*	\$	1,250
	LESS TRADE-IN**	\$	(4,600)
	NET PURCHASE PRICE	\$	23,900
	*Accessories include lighting, radios, striping, misc. equipment.		
FINANCING	OPERATING BUDGET	\$	23,900
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	BOND - UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	23,900
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST (EST'D)	\$	-
	TOTAL PROJECT COST	\$	-