



# TOWN OF DURHAM

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AGENDA ITEM: **#4** *TS*

DATE: December 9, 2024

## COUNCIL COMMUNICATION

**INITIATED BY:** Todd I. Selig, Administrator  
Gail Jablonski, Business Manager

**AGENDA ITEM:** CONTINUED DISCUSSION AND DELIBERATION OF THE ADMINISTRATOR'S PROPOSED FY 2025 OPERATING, CAPITAL, AND SPECIAL FUND BUDGETS, AND THE 2025-2034 CAPITAL IMPROVEMENT PLAN.

**CC PREPARED BY:** Karen Edwards, Administrative Assistant

**PRESENTED BY:** Todd I. Selig, Administrator  
Gail Jablonski, Business Manager

### **AGENDA DESCRIPTION:**

The Council held a public hearing on the 2025 Budgets at their meeting of November 18, 2024. The Council will continue with its deliberation at this meeting. The following are the Departments that will be invited to the meeting to answer questions.

- Public Works
- Fire

### **LEGAL AUTHORITY:**

Durham Town Charter, Article 5 "Finance", Sections 5.1 – 5.12.

### **LEGAL OPINION:**

N/A

### **FINANCIAL DETAILS:**

N/A

### **SUGGESTED ACTION OR RECOMMENDATIONS:**

#### **MOTION:**

No formal action required. Discuss Budgets and CIP and hold question and answer session with Departments if desired.